

MICHIGAN FAMILY INDEPENDENCE AGENCY

WELFARE REFORM DATA MONITORING

Data through June 2003

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July 2003

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data, other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan – Overview	1
Financial Assistance	
Overview.....	5
Special Initiatives	7
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	8
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1993 - FY 2002.....	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1993 - FY 2002	13
FIP Cases with Earned Income, Monthly Data.....	14
FIP Cases with Earned Income, 1993 - 2002.....	15
FIP Earned Income Cases by County.....	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2002.....	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data.....	24
FIP Cases Closed Due to Excess Earned Income, 1993 - 2002.....	25
FIP Length of Time on Assistance	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2002.....	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1993 - FY 2002.....	30
SDA Caseload, Monthly Data.....	31
SDA Caseload, FY 1993 - FY 2002	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1993 - 2002.....	34
Child Development and Care Program Caseload, Monthly Data.....	35
Child Development and Care Program Caseload, FY 1993 - FY 2002	36
Amount Collected From State Assigned Child Support Cases, FY 1999 - FY 2003.....	37
Arrears Collected From State Assigned Child Support Cases, FY 1999 - FY 2003	38
Net Child Support Collections.....	39

Table Of Contents, continued

Children's Services

Overview.....	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data.....	45
Children's Protective Services Complaints Investigated, FY 1993 - FY 2002	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1993 - 2002	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1993 - 2002	54
Adoptive Placements, FY 1993 - FY 2002.....	55
Adoption Subsidy Cases, 1993 - 2002	56
Adoption Subsidy Expenses by Program, FY 1993 - FY 2002.....	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1993 - 2002	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1993 - 2002	62

Employment And Training

Overview.....	64
Federal Participation Rate Targets.....	66
Work First Referrals by County.....	67
Work First Referrals, Monthly Data	70
Work First Referrals 1997 - 2002.....	71
FIP Recipients Who Are Active Work First, Monthly Data.....	72
FIP Recipients Who Are Active Work First 1995 - 2002.....	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77

Table Of Contents, continued

Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
Poverty Data	
Poverty Thresholds.....	83
Poverty Guidelines	84

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency.

In 1995, FIA also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

New policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

PROJECT ZERO

Project Zero is a service delivery model that provides employment and family support services. Project activities and services assist cash assistance recipients in making the transition from welfare to self-sufficiency. Project Zero identifies barriers to employment and uses department and community resources to address those barriers. The goal is that all employable cash assistance recipients will have earned income. Project Zero was phased in over a multi-year time period beginning in 1996. Statewide implementation was completed in October 2000.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 include:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview	5
Special Initiatives	7
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	8
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1993 - FY 2002	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1993 - FY 2002	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1993 - 2002	15
FIP Earned Income Cases by County.....	16
FIP Two-Parent Cases with Earned Income, Monthly Data	22
FIP Two-Parent Cases with Earned Income, 1998 - 2002	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1993 - 2002	25
FIP Length of Time on Assistance	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2002	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1993 - FY 2002.....	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1993 - FY 2002	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1993 - 2002	34
Child Development and Care Program Caseload, Monthly Data	35
Child Development and Care Program Caseload, FY 1993 - FY 2002.....	36
Amount Collected From State Assigned Child Support Cases, FY 1999 - FY 2003.....	37
Arrears Collected From State Assigned Child Support Cases, FY 1999 - FY 2003.....	38
Net Child Support Collections.....	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain FIA programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collection of child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

FINANCIAL ASSISTANCE

Special Initiatives

Teen Pregnancy Prevention Project

The purpose of the Teen Pregnancy Prevention Project is to reduce teen pregnancy by developing school-based and/or community-based programs. This is a collaborative initiative between the Departments of Education, Community Health and the Family Independence Agency. The project is funded with \$13 million of the federal "TANF Reduction in Out-of-Wedlock Births bonus funds" and will continue through FY 2003.

Encouraging Family Formation Project

This project provides focused services to the families of children born out-of-wedlock while the baby is 7 to 12 weeks old. The purpose of these services is to help the mother and father of the child make informed decisions about their future relationship and how they will co-parent the child. They will also receive training that includes parenting skills, budgeting, and opportunities to develop peer group support. The training and services are also intended to help reduce the incidence of subsequent out-of-wedlock births. While mothers receiving Family Independence Program benefits are required to participate, all parents of babies born out-of-wedlock in the project sites are encourage to attend.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August, 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60 month time limit will meet the hardship definition.
- In FY 2002 – which ended September 30, 2002 – Michigan had 6,260 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases. Our estimate is 7,550 for FY 2003.
- The actual number for FY 2002 and the estimate for FY 2003 are within the 20% hardship allowance that may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%

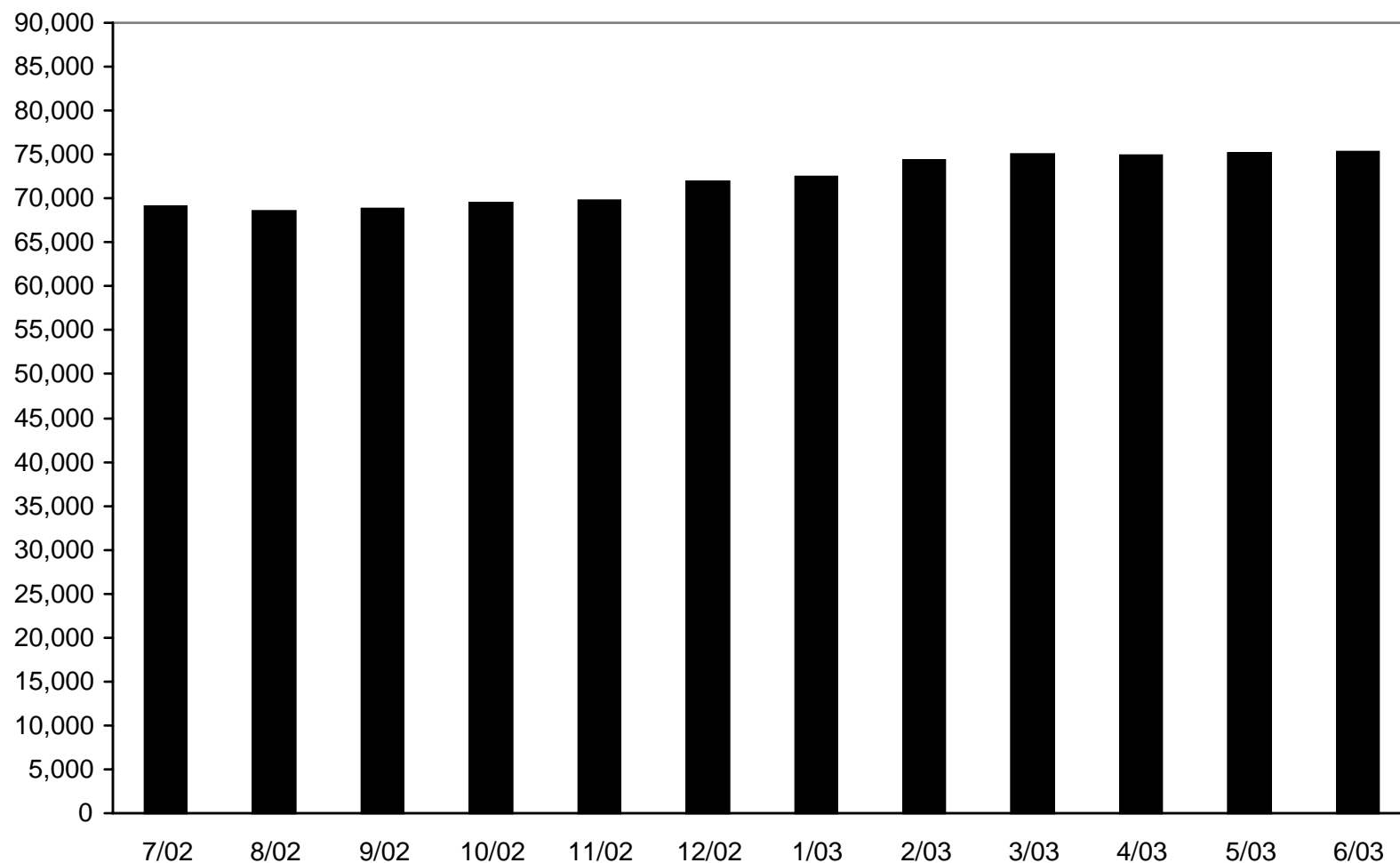
Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

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FAMILY INDEPENDENCE PROGRAM CASELOAD

July 2002 - June 2003

Number of Cases



■ Total Caseload	69,146	68,567	68,761	69,455	69,786	71,897	72,463	74,384	74,961	74,851	75,122	75,242
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- While caseloads have gradually increased, the June caseload remains among the lowest on record. The FY 2002 average monthly caseload was the third lowest in the last 32 years (since FY 1970).

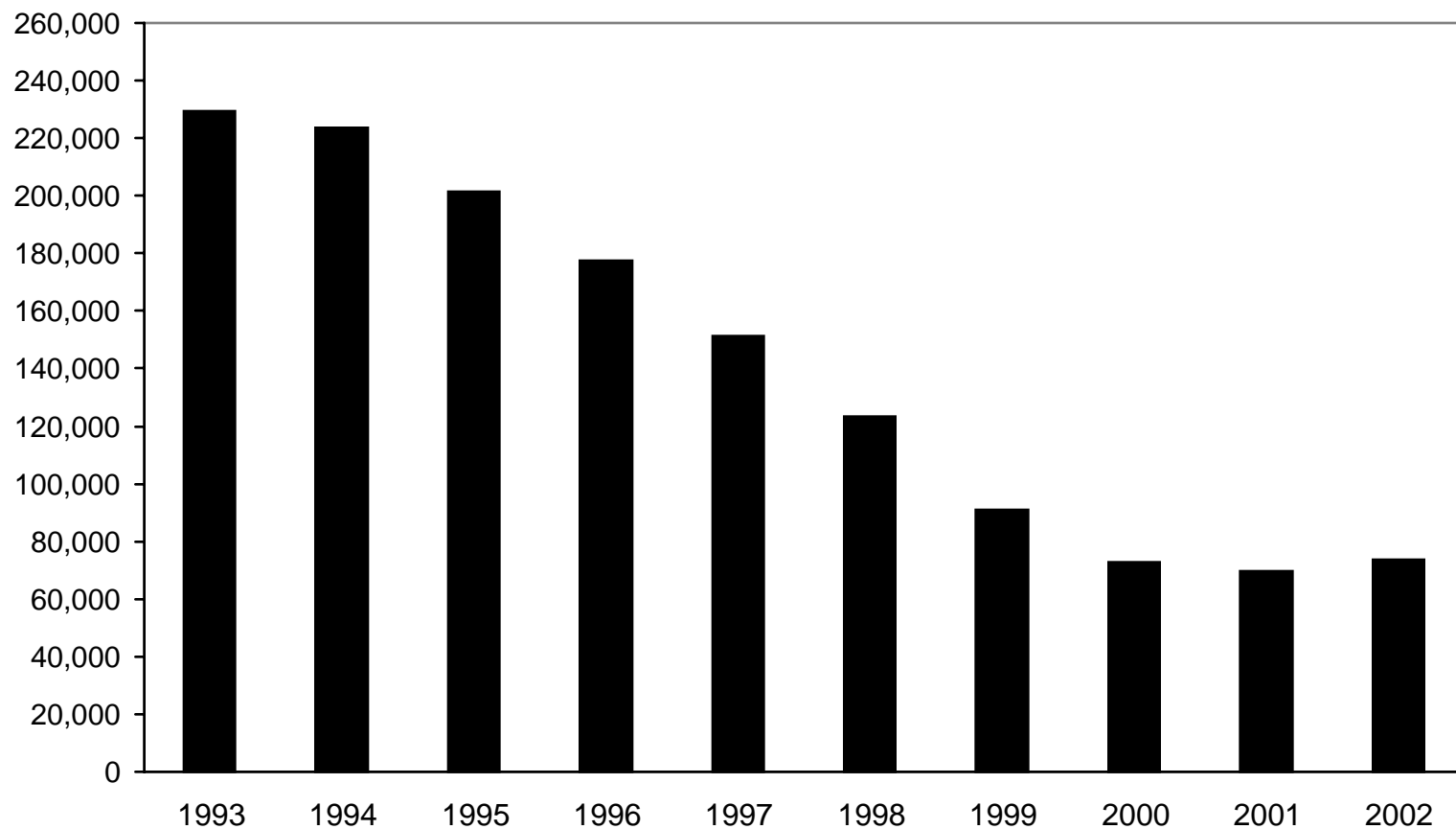
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FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 1993 - FY 2002

Number of Cases



■ Caseload	229,349	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453
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- The average monthly caseload in FY 2002 FIP was 73,453, the third lowest average since FY 1970 when it was 71,609. The monthly averages in FY 2000 and FY 2001 were lower than the FY 2002 average.

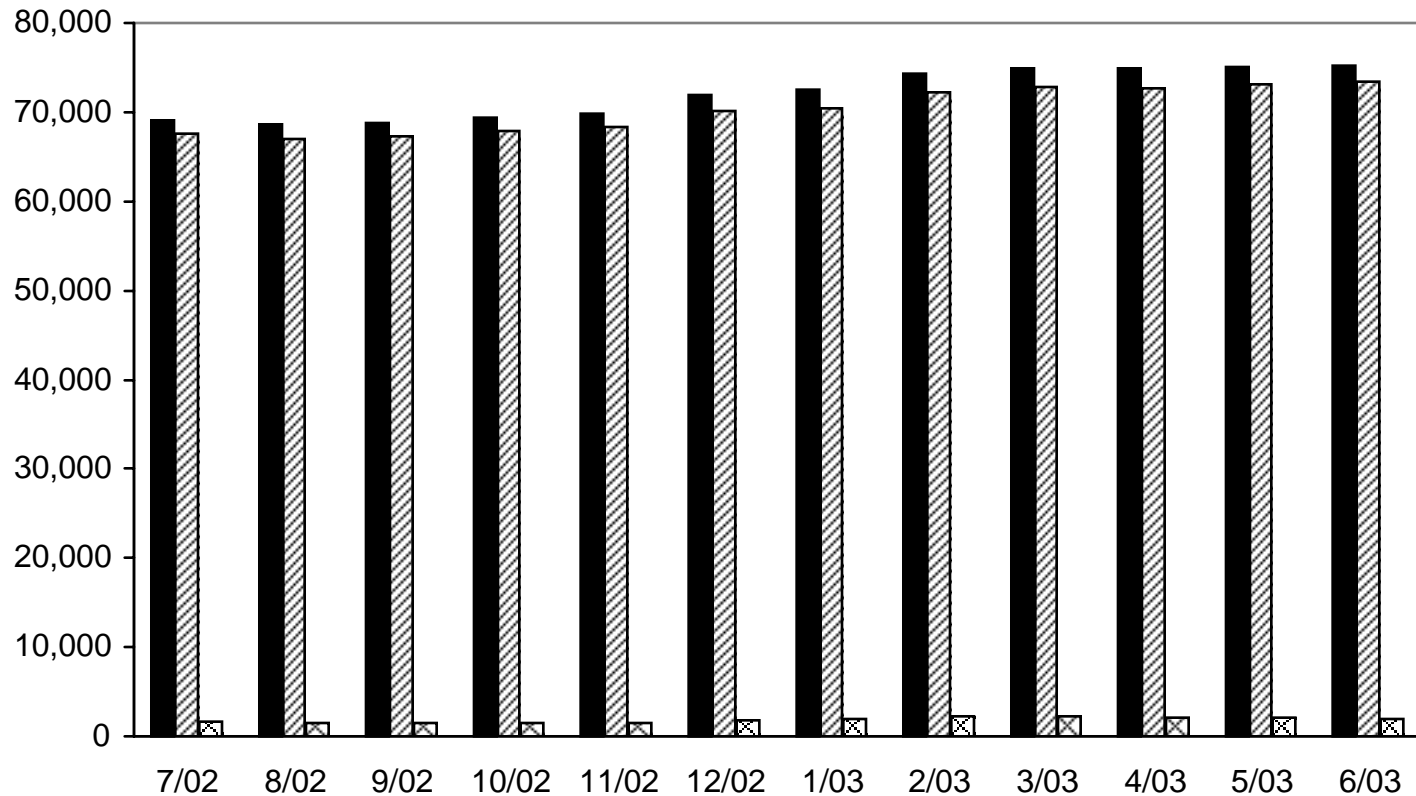
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FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

July 2002 - June 2003

Number of Cases



■ Total Monthly Cases	69,146	68,567	68,761	69,455	69,786	71,897	72,463	74,384	74,961	74,851	75,122	75,242
▨ Non-Two-Parent Cases	67,544	67,047	67,277	67,918	68,308	70,148	70,500	72,209	72,752	72,723	73,090	73,362
▩ Two-Parent Cases	1,602	1,520	1,484	1,537	1,478	1,749	1,963	2,175	2,209	2,128	2,032	1,880

- The FIP caseload has increased in 10 out the previous 11 months.

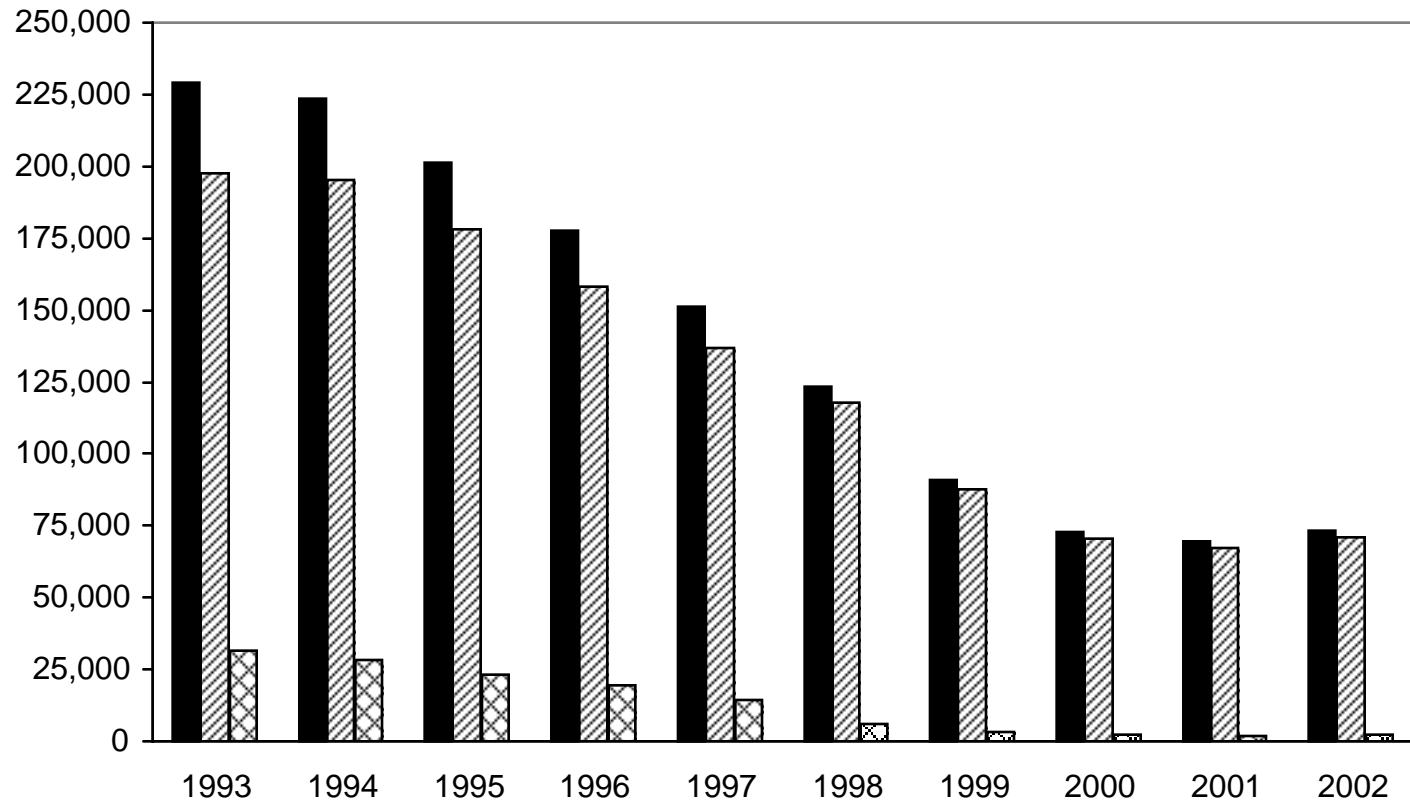
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FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1993 - FY 2002

Number of Cases



■ Average Monthly Cases	229,349	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453
▨ Non-Two-Parent Cases	197,796	195,176	178,289	157,988	136,755	117,580	87,639	70,557	67,468	71,178
▩ Two-Parent Cases	31,553	28,482	23,047	19,660	14,603	5,812	3,251	2,215	2,075	2,275

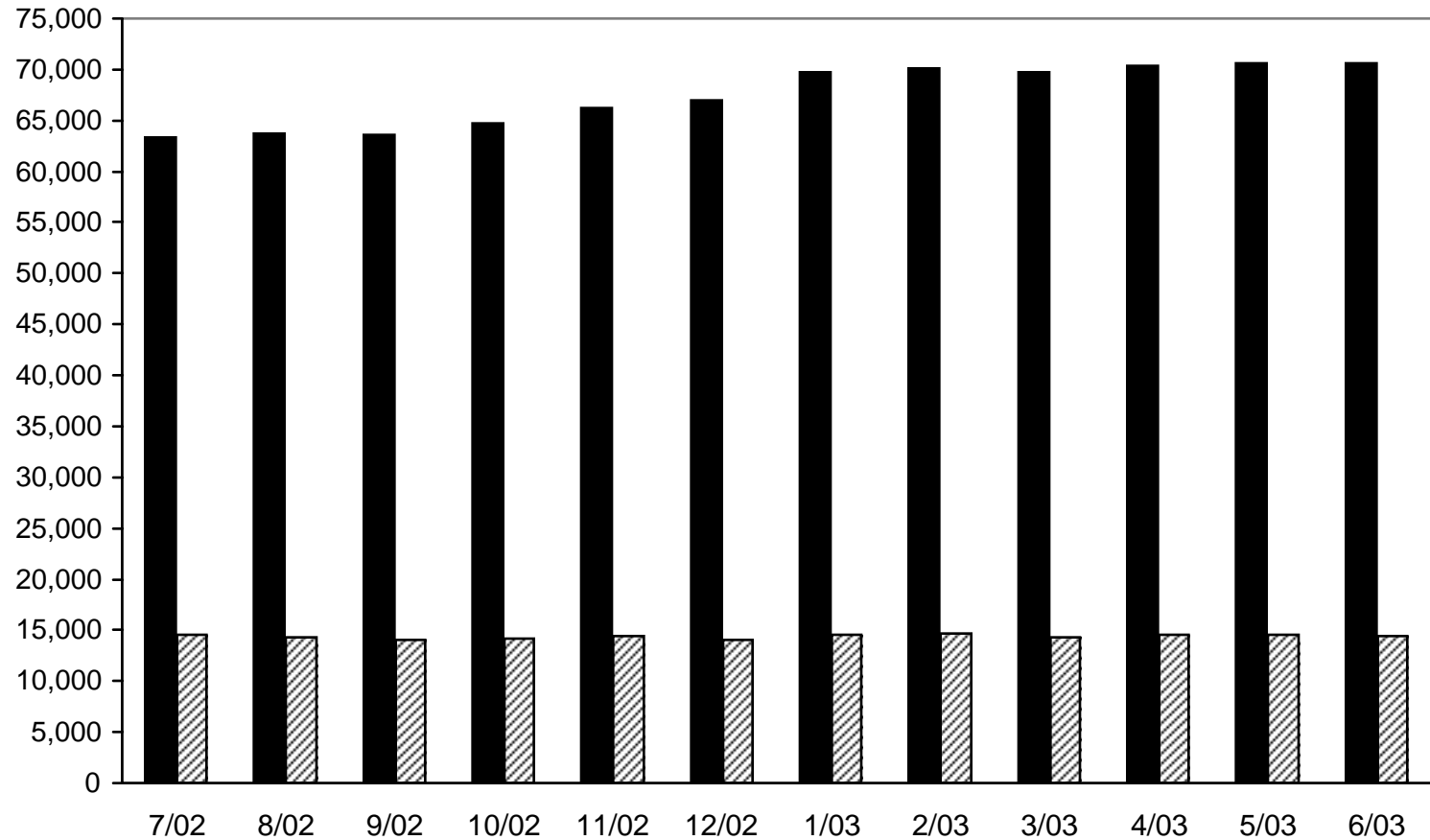
- The FY 2000 - FY 2002 average caseloads were the three lowest since FY 1970 when the average was 70,609.

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FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: July 2002 - June 2003

Number of Cases



■ Total Caseload	63,306	63,770	63,633	64,767	66,167	67,009	69,779	70,116	69,684	70,301	70,587	70,623
▨ Cases With Earned Income	14,535	14,350	14,071	14,133	14,363	14,014	14,574	14,627	14,321	14,523	14,608	14,388
Percent With Earned Income	23.0%	22.5%	22.1%	21.8%	21.7%	20.9%	20.9%	20.9%	20.6%	20.7%	20.7%	20.4%
Average Earnings	\$714	\$724	\$720	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694

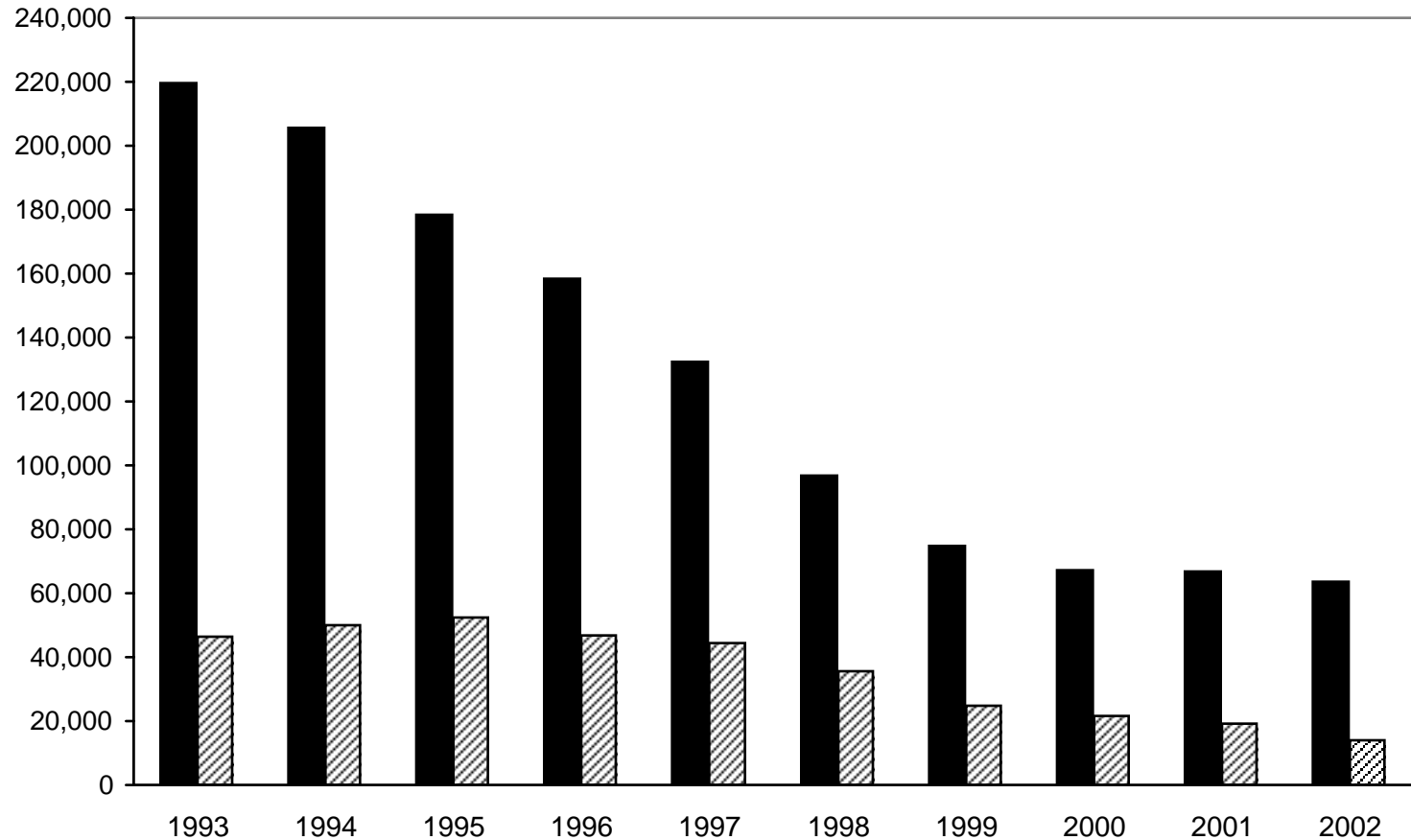
- In June, the percentage of FIP cases with earned income was 20.4%. The point-in-time caseload total was 70,623.

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FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1993 - 2002

Number of Cases



■ Total Caseload	219,728	205,602	178,383	158,320	132,478	96,767	74,939	67,187	66,939	63,633
▨ Cases With Earned Income	46,362	49,803	52,424	46,671	44,322	35,797	24,714	21,719	19,125	14,071
Percent With Earned Income	21.1%	24.2%	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%
Average Earnings	\$423	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720

- The percentage of cases with earnings has decreased to 22.1%.

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FIP EARNED INCOME CASES
March, April, May, June 2003

COUNTY	MARCH 2003					APRIL 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	43	5	11.6%	\$494	N/A	41	5	12.2%	\$242	N/A
2 Alger	24	7	29.2%	\$923	N/A	21	5	23.8%	\$1,054	N/A
3 Allegan	330	54	16.4%	\$678	N/A	326	61	18.7%	\$739	N/A
4 Alpena	177	45	25.4%	\$501	N/A	165	44	26.7%	\$516	N/A
5 Antrim	56	13	23.2%	\$639	N/A	46	10	21.7%	\$692	N/A
6 Arenac	95	10	10.5%	\$461	N/A	98	12	12.2%	\$549	N/A
7 Baraga	45	12	26.7%	\$527	N/A	42	10	23.8%	\$696	N/A
8 Barry	202	43	21.3%	\$585	N/A	187	39	20.9%	\$600	N/A
9 Bay	621	154	24.8%	\$597	N/A	634	155	24.4%	\$588	N/A
10 Benzie	42	12	28.6%	\$445	N/A	37	9	24.3%	\$512	N/A
11 Berrien	1,387	299	21.6%	\$693	N/A	1,373	310	22.6%	\$711	N/A
12 Branch	215	55	25.6%	\$735	N/A	220	56	25.5%	\$744	N/A
13 Calhoun	1,131	231	20.4%	\$680	N/A	1,124	219	19.5%	\$637	N/A
14 Cass	306	66	21.6%	\$741	N/A	310	70	22.6%	\$682	N/A
15 Charlevoix	47	7	14.9%	\$955	N/A	51	11	21.6%	\$974	N/A
16 Cheboygan	113	21	18.6%	\$822	N/A	108	20	18.5%	\$968	N/A
17 Chippewa	160	31	19.4%	\$469	N/A	164	26	15.9%	\$550	N/A
18 Clare	225	40	17.8%	\$739	N/A	232	44	19.0%	\$733	N/A
19 Clinton	107	23	21.5%	\$659	N/A	111	23	20.7%	\$709	N/A
20 Crawford	74	22	29.7%	\$661	N/A	71	19	26.8%	\$713	N/A
21 Delta	140	47	33.6%	\$720	N/A	133	43	32.3%	\$789	N/A
22 Dickinson	74	17	23.0%	\$413	N/A	78	20	25.6%	\$466	N/A
23 Eaton	282	58	20.6%	\$696	N/A	269	54	20.1%	\$666	N/A
24 Emmet	70	18	25.7%	\$819	N/A	67	14	20.9%	\$611	N/A
25 Genesee	5,911	1,289	21.8%	\$649	N/A	5,972	1,326	22.2%	\$647	N/A
26 Gladwin	129	20	15.5%	\$613	N/A	131	23	17.6%	\$569	N/A
27 Gogebic	109	23	21.1%	\$648	N/A	109	22	20.2%	\$818	N/A
28 Grand Traverse	144	34	23.6%	\$717	N/A	157	36	22.9%	\$768	N/A
29 Gratiot	160	38	23.8%	\$570	N/A	162	37	22.8%	\$594	N/A
30 Hillsdale	167	30	18.0%	\$528	N/A	173	37	21.4%	\$629	N/A
31 Houghton	102	18	17.6%	\$566	N/A	100	16	16.0%	\$631	N/A
32 Huron	117	26	22.2%	\$529	N/A	118	26	22.0%	\$645	N/A
33 Ingham	1,404	319	22.7%	\$760	N/A	1,411	316	22.4%	\$746	N/A
34 Ionia	243	36	14.8%	\$686	N/A	231	35	15.2%	\$693	N/A
35 Iosco	137	32	23.4%	\$552	N/A	128	30	23.4%	\$594	N/A
36 Iron	64	20	31.3%	\$524	N/A	61	23	37.7%	\$551	N/A
37 Isabella	234	42	17.9%	\$580	N/A	233	42	18.0%	\$646	N/A
38 Jackson	1,134	187	16.5%	\$638	N/A	1,133	190	16.8%	\$626	N/A
39 Kalamazoo	1,451	237	16.3%	\$643	N/A	1,434	234	16.3%	\$642	N/A
40 Kalkaska	61	15	24.6%	\$635	N/A	65	20	30.8%	\$690	N/A
41 Kent	4,029	867	21.5%	\$660	N/A	4,083	912	22.3%	\$665	N/A
42 Keweenaw	3	0	0.0%	\$0	N/A	2	1	50.0%	\$299	N/A

* See June 2003 data (pages 19-21) for January 2003 - June 2003 year-to-date average unemployment rates.

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FIP EARNED INCOME CASES
March, April, May, June 2003

COUNTY	MARCH 2003					APRIL 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	148	23	15.5%	\$533	N/A	151	29	19.2%	\$557	N/A
44 Lapeer	222	57	25.7%	\$556	N/A	221	57	25.8%	\$631	N/A
45 Leelanau	46	7	15.2%	\$623	N/A	37	5	13.5%	\$750	N/A
46 Lenawee	339	60	17.7%	\$855	N/A	343	64	18.7%	\$735	N/A
47 Livingston	146	31	21.2%	\$775	N/A	143	30	21.0%	\$778	N/A
48 Luce	58	18	31.0%	\$562	N/A	55	18	32.7%	\$393	N/A
49 Mackinac	20	3	15.0%	\$581	N/A	25	2	8.0%	\$664	N/A
50 Macomb	2,027	359	17.7%	\$816	N/A	2,006	333	16.6%	\$799	N/A
51 Manistee	117	30	25.6%	\$617	N/A	115	28	24.3%	\$660	N/A
52 Marquette	212	34	16.0%	\$502	N/A	209	37	17.7%	\$506	N/A
53 Mason	175	53	30.3%	\$623	N/A	181	49	27.1%	\$636	N/A
54 Mecosta	196	36	18.4%	\$541	N/A	195	35	17.9%	\$567	N/A
55 Menominee	112	21	18.8%	\$439	N/A	106	23	21.7%	\$657	N/A
56 Midland	290	69	23.8%	\$633	N/A	280	64	22.9%	\$649	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	547	89	16.3%	\$635	N/A	540	83	15.4%	\$611	N/A
59 Montcalm	293	45	15.4%	\$559	N/A	313	55	17.6%	\$701	N/A
60 Montmorency	54	11	20.4%	\$479	N/A	56	16	28.6%	\$550	N/A
61 Muskegon	2,427	481	19.8%	\$575	N/A	2,483	482	19.4%	\$591	N/A
62 Newaygo	264	34	12.9%	\$769	N/A	262	36	13.7%	\$715	N/A
63 Oakland	2,887	552	19.1%	\$828	N/A	2,925	548	18.7%	\$808	N/A
64 Oceana	309	72	23.3%	\$636	N/A	314	73	23.2%	\$647	N/A
65 Ogemaw	115	24	20.9%	\$636	N/A	123	31	25.2%	\$602	N/A
66 Ontonagon	35	10	28.6%	\$426	N/A	39	14	35.9%	\$557	N/A
67 Osceola	137	19	13.9%	\$689	N/A	143	27	18.9%	\$700	N/A
68 Oscoda	59	18	30.5%	\$417	N/A	67	22	32.8%	\$656	N/A
69 Otsego	77	12	15.6%	\$876	N/A	73	12	16.4%	\$810	N/A
70 Ottawa	395	61	15.4%	\$638	N/A	398	60	15.1%	\$664	N/A
71 Presque Isle	35	3	8.6%	\$620	N/A	31	6	19.4%	\$934	N/A
72 Roscommon	160	30	18.8%	\$600	N/A	157	32	20.4%	\$488	N/A
73 Saginaw	3,083	912	29.6%	\$603	N/A	3,081	931	30.2%	\$578	N/A
74 St. Clair	947	195	20.6%	\$693	N/A	970	217	22.4%	\$701	N/A
75 St. Joseph	315	37	11.7%	\$705	N/A	320	35	10.9%	\$770	N/A
76 Sanilac	213	47	22.1%	\$605	N/A	203	49	24.1%	\$653	N/A
77 Schoolcraft	49	5	10.2%	\$461	N/A	49	8	16.3%	\$476	N/A
78 Shiawassee	239	60	25.1%	\$641	N/A	254	62	24.4%	\$615	N/A
79 Tuscola	222	48	21.6%	\$707	N/A	222	45	20.3%	\$588	N/A
80 Van Buren	637	129	20.3%	\$677	N/A	633	128	20.2%	\$731	N/A
81 Washtenaw	939	182	19.4%	\$825	N/A	985	193	19.6%	\$786	N/A
82 Wayne	29,310	5,869	20.0%	\$747	N/A	29,708	5,929	20.0%	\$745	N/A
83 Missaukee/Wexford**	263	52	19.8%	\$648	N/A	274	50	18.2%	\$650	N/A
TOTAL	69,641	14,316	20.6%	\$700	7.4%	70,301	14,523	20.7%	\$698	6.5%

* See June 2003 data (pages 19-21) for January 2003 - June 2003 year-to-date average unemployment rates.

** Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
March, April, May, June 2003

WAYNE COUNTY DISTRICT OFFICES	MARCH 2003					APRIL 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	976	150	15.4%	\$802	N/A	1,496	239	16.0%	\$784	N/A
14 Lincoln Park	878	138	15.7%	\$840	N/A	877	139	15.8%	\$817	N/A
15 Greydale	2,393	455	19.0%	\$810	N/A	2,006	362	18.0%	\$799	N/A
17 Greenfield/Joy	1,744	331	19.0%	\$795	N/A	1,665	325	19.5%	\$785	N/A
18 Taylor	878	155	17.7%	\$741	N/A	924	168	18.2%	\$739	N/A
19 Inkster	1,599	314	19.6%	\$846	N/A	1,649	312	18.9%	\$831	N/A
32 Tireman	1,925	349	18.1%	\$750	N/A	1,938	358	18.5%	\$758	N/A
35 Schoolcraft	1,863	395	21.2%	\$758	N/A	1,909	407	21.3%	\$763	N/A
39 Fullerton	1,627	366	22.5%	\$727	N/A	1,665	383	23.0%	\$729	N/A
Total	13,883	2,653	19.1%	N/A	N/A	14,129	2,693	19.1%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,543	269	17.4%	\$629	N/A	1,563	270	17.3%	\$650	N/A
43 Glendale	2,506	479	19.1%	\$699	N/A	2,567	476	18.5%	\$704	N/A
49 Grand River/Warren	1,291	302	23.4%	\$715	N/A	1,298	298	23.0%	\$713	N/A
55 Hamtramck	988	215	21.8%	\$808	N/A	1,008	212	21.0%	\$799	N/A
57 Medbury	1,288	320	24.8%	\$693	N/A	2,842	647	22.8%	\$699	N/A
59 McNichols/Goddard	1,434	281	19.6%	\$704	N/A	1,464	291	19.9%	\$691	N/A
73 Forrest/Ellery	1,329	267	20.1%	\$769	N/A	1,357	268	19.7%	\$774	N/A
76 Wayne/Gratiot	3,410	760	22.3%	\$752	N/A	3,449	773	22.4%	\$740	N/A
79 Warren Conner	1,638	347	21.2%	\$532	N/A	N/A	N/A	N/A	N/A	N/A
Total	15,427	3,240	21.0%	N/A	N/A	15,548	3,235	20.8%	N/A	N/A
WAYNE CO. TOTAL**	29,310	5,869	20.0%	\$747	N/A	29,708	5,929	20.0%	\$745	N/A
OUTSTATE TOTAL	40,374	8,452	20.9%	N/A	N/A	40,593	8,594	21.2%	N/A	N/A
STATEWIDE TOTAL	69,684	14,321	20.6%	\$700	7.4%	70,301	14,523	20.7%	\$698	6.5%

* See June 2003 data (pages 19-21) for January 2003 - June 2003 year-to-date average unemployment rates.

** Totals for Wayne do not always add to the Zone totals (as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities).

FIP EARNED INCOME CASES
March, April, May, June 2003

COUNTY	MAY 2003					JUNE 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate (year-to-date) Jan 03 -Jun 03
1 Alcona	39	5	12.8%	\$359	N/A	37	4	10.8%	\$975	11.8%
2 Alger	22	6	27.3%	\$1,038	N/A	22	5	22.7%	\$1,078	7.8%
3 Allegan	327	55	16.8%	\$689	N/A	316	50	15.8%	\$680	6.8%
4 Alpena	154	45	29.2%	\$539	N/A	145	39	26.9%	\$539	9.7%
5 Antrim	46	5	10.9%	\$652	N/A	46	7	15.2%	\$665	9.4%
6 Arenac	93	14	15.1%	\$565	N/A	85	8	9.4%	\$543	11.2%
7 Baraga	47	10	21.3%	\$653	N/A	51	10	19.6%	\$691	10.7%
8 Barry	191	45	23.6%	\$534	N/A	184	49	26.6%	\$540	5.3%
9 Bay	626	149	23.8%	\$628	N/A	602	148	24.6%	\$629	7.8%
10 Benzie	35	8	22.9%	\$507	N/A	33	14	42.4%	\$621	9.8%
11 Berrien	1,366	299	21.9%	\$706	N/A	1,346	275	20.4%	\$731	6.7%
12 Branch	222	57	25.7%	\$638	N/A	218	52	23.9%	\$572	6.5%
13 Calhoun	1,134	209	18.4%	\$632	N/A	1,139	209	18.3%	\$650	7.2%
14 Cass	295	60	20.3%	\$730	N/A	283	58	20.5%	\$739	5.1%
15 Charlevoix	48	8	16.7%	\$879	N/A	44	8	18.2%	\$1,007	9.0%
16 Cheboygan	93	20	21.5%	\$921	N/A	85	20	23.5%	\$887	14.0%
17 Chippewa	159	25	15.7%	\$475	N/A	145	21	14.5%	\$455	9.1%
18 Clare	234	43	18.4%	\$678	N/A	233	41	17.6%	\$589	11.4%
19 Clinton	118	28	23.7%	\$655	N/A	115	20	17.4%	\$727	3.8%
20 Crawford	71	22	31.0%	\$638	N/A	73	23	31.5%	\$641	8.9%
21 Delta	128	37	28.9%	\$895	N/A	129	40	31.0%	\$1,043	9.2%
22 Dickinson	74	16	21.6%	\$386	N/A	75	17	22.7%	\$475	6.8%
23 Eaton	282	50	17.7%	\$716	N/A	296	51	17.2%	\$718	3.9%
24 Emmet	68	11	16.2%	\$616	N/A	69	11	15.9%	\$892	9.0%
25 Genesee	5,979	1,362	22.8%	\$649	N/A	5,887	1,323	22.5%	\$649	9.3%
26 Gladwin	125	18	14.4%	\$548	N/A	119	22	18.5%	\$504	11.0%
27 Gogebic	111	26	23.4%	\$617	N/A	111	26	23.4%	\$664	8.0%
28 Grand Traverse**	150	38	25.3%	\$717	N/A	168	34	20.2%	\$579	6.6%
29 Gratiot	171	41	24.0%	\$649	N/A	158	37	23.4%	\$616	6.4%
30 Hillsdale	190	41	21.6%	\$641	N/A	178	34	19.1%	\$598	6.3%
31 Houghton	107	23	21.5%	\$581	N/A	97	19	19.6%	\$695	7.6%
32 Huron	109	27	24.8%	\$614	N/A	104	25	24.0%	\$657	10.5%
33 Ingham	1,401	326	23.3%	\$743	N/A	1,430	319	22.3%	\$733	4.8%
34 Ionia	221	43	19.5%	\$653	N/A	209	34	16.3%	\$554	7.3%
35 Iosco	123	31	25.2%	\$712	N/A	115	23	20.0%	\$863	11.1%
36 Iron	63	27	42.9%	\$557	N/A	65	31	47.7%	\$569	7.8%
37 Isabella	233	42	18.0%	\$553	N/A	220	42	19.1%	\$641	4.5%
38 Jackson	1,120	180	16.1%	\$665	N/A	1,112	174	15.6%	\$686	7.6%
39 Kalamazoo	1,482	247	16.7%	\$644	N/A	1,508	247	16.4%	\$638	5.0%
40 Kalkaska	56	20	35.7%	\$696	N/A	56	22	39.3%	\$620	10.3%
41 Kent	4,161	948	22.8%	\$646	N/A	4,143	918	22.2%	\$647	7.5%
42 Keweenaw	2	0	0.0%	\$0	N/A	2	0	0.0%	\$0	12.8%

* See June 2003 data (pages 19-21) for January 2003 - June 2003 year-to-date average unemployment rates.

** Missaukee and Wexford data are reported as Wexford. As of June 2003, Grand Traverse/Leelanau data are combined and reported as Grand Traverse.

FIP EARNED INCOME CASES
March, April, May, June 2003

COUNTY	MAY 2003					JUNE 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate (year-to-date) Jan 03 -Jun 03
43 Lake	147	25	17.0%	\$469	N/A	149	23	15.4%	\$527	10.9%
44 Lapeer	217	53	24.4%	\$624	N/A	212	51	24.1%	\$596	8.8%
45 Leelanau**	35	5	14.3%	\$653	N/A	N/A	N/A	N/A	N/A	5.7%
46 Lenawee	336	71	21.1%	\$724	N/A	319	66	20.7%	\$736	7.0%
47 Livingston	148	30	20.3%	\$690	N/A	139	25	18.0%	\$674	4.3%
48 Luce	62	20	32.3%	\$420	N/A	54	17	31.5%	\$418	8.4%
49 Mackinac	20	2	10.0%	\$664	N/A	20	3	15.0%	\$424	12.4%
50 Macomb	1,996	339	17.0%	\$783	N/A	2,019	313	15.5%	\$779	6.3%
51 Manistee	98	23	23.5%	\$669	N/A	104	23	22.1%	\$678	9.3%
52 Marquette	219	43	19.6%	\$570	N/A	213	42	19.7%	\$550	7.5%
53 Mason	184	51	27.7%	\$877	N/A	178	55	30.9%	\$718	12.9%
54 Mecosta	188	35	18.6%	\$674	N/A	178	27	15.2%	\$469	6.4%
55 Menominee	98	13	13.3%	\$443	N/A	88	14	15.9%	\$504	7.5%
56 Midland	286	68	23.8%	\$603	N/A	283	70	24.7%	\$628	6.1%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.5%
58 Monroe	542	88	16.2%	\$688	N/A	535	78	14.6%	\$724	6.8%
59 Montcalm	292	52	17.8%	\$570	N/A	284	45	15.8%	\$527	9.1%
60 Montmorency	49	16	32.7%	\$545	N/A	41	10	24.4%	\$590	14.4%
61 Muskegon	2,455	471	19.2%	\$584	N/A	2,461	468	19.0%	\$581	10.2%
62 Newaygo	231	33	14.3%	\$746	N/A	240	41	17.1%	\$752	10.2%
63 Oakland	2,950	554	18.8%	\$818	N/A	2,940	573	19.5%	\$835	4.9%
64 Oceana	288	67	23.3%	\$691	N/A	268	69	25.7%	\$619	10.8%
65 Ogemaw	120	26	21.7%	\$668	N/A	114	22	19.3%	\$733	9.8%
66 Ontonagon	28	6	21.4%	\$443	N/A	27	4	14.8%	\$445	9.6%
67 Osceola	144	25	17.4%	\$550	N/A	155	20	12.9%	\$627	8.4%
68 Oscoda	64	19	29.7%	\$601	N/A	60	18	30.0%	\$537	14.6%
69 Otsego	76	15	19.7%	\$952	N/A	71	18	25.4%	\$748	8.3%
70 Ottawa	397	58	14.6%	\$622	N/A	400	62	15.5%	\$615	5.9%
71 Presque Isle	28	6	21.4%	\$748	N/A	26	7	26.9%	\$1,039	14.6%
72 Roscommon	160	28	17.5%	\$620	N/A	144	24	16.7%	\$605	10.3%
73 Saginaw	3,070	940	30.6%	\$574	N/A	3,063	933	30.5%	\$584	8.7%
74 St. Clair	968	221	22.8%	\$683	N/A	959	233	24.3%	\$621	9.0%
75 St. Joseph	318	42	13.2%	\$734	N/A	320	42	13.1%	\$753	6.8%
76 Sanilac	194	40	20.6%	\$542	N/A	201	43	21.4%	\$546	11.3%
77 Schoolcraft	50	7	14.0%	\$635	N/A	50	7	14.0%	\$616	11.3%
78 Shiawassee	249	62	24.9%	\$571	N/A	240	56	23.3%	\$615	8.1%
79 Tuscola	226	48	21.2%	\$665	N/A	222	49	22.1%	\$735	10.2%
80 Van Buren	617	116	18.8%	\$691	N/A	621	108	17.4%	\$712	7.6%
81 Washtenaw	1,005	203	20.2%	\$786	N/A	1,022	197	19.3%	\$812	3.0%
82 Wayne	30,087	5,964	19.8%	\$745	N/A	30,501	5,978	19.6%	\$736	8.5%
83 Wexford**	269	56	20.8%	\$634	N/A	249	44	17.7%	\$592	9.6%
TOTAL	70,587	14,608	20.7%	\$696	6.5%	70,623	14,388	20.4%	\$694	7.5%

* See June 2003 data (pages 19-21) for January 2003 - June 2003 year-to-date average unemployment rates.

** Missaukee and Wexford data are reported as Wexford. As of June 2003, Grand Traverse/Leelanau data are combined and reported as Grand Traverse.

FIP EARNED INCOME CASES
March, April, May, June 2003

WAYNE COUNTY DISTRICT OFFICES	MAY 2003					JUNE 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate (year-to-date) Jan 03 -Jun 03
ZONE VII										
13 Redford	1,512	253	16.7%	\$795	N/A	1,464	243	16.6%	\$761	N/A
14 Lincoln Park	911	146	16.0%	\$803	N/A	868	126	14.5%	\$763	N/A
15 Greydale	1,910	355	18.6%	\$787	N/A	1,992	377	18.9%	\$784	N/A
17 Greenfield/Joy	1,743	320	18.4%	\$784	N/A	2,151	441	20.5%	\$755	N/A
18 Taylor	915	169	18.5%	\$779	N/A	1,116	184	16.5%	\$842	N/A
19 Inkster	1,635	299	18.3%	\$826	N/A	1,210	188	15.5%	\$856	N/A
32 Tireman	2,012	390	19.4%	\$751	N/A	1,627	310	19.1%	\$728	N/A
35 Schoolcraft	1,918	400	20.9%	\$751	N/A	2,208	418	18.9%	\$733	N/A
39 Fullerton	1,628	359	22.1%	\$743	N/A	1,636	341	20.8%	\$722	N/A
Total	14,184	2,691	19.0%	N/A	N/A	14,272	2,628	18.4%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,508	270	17.9%	\$630	N/A	1,921	371	19.3%	\$652	N/A
43 Glendale	2,711	487	18.0%	\$706	N/A	3,085	604	19.6%	\$711	N/A
49 Grand River/Warren	1,373	298	21.7%	\$699	N/A	2,110	409	19.4%	\$697	N/A
55 Hamtramck	1,050	218	20.8%	\$783	N/A	988	208	21.1%	\$737	N/A
57 Medbury	2,901	642	22.1%	\$696	N/A	2,833	593	20.9%	\$705	N/A
59 McNichols/Goddard	1,528	295	19.3%	\$711	N/A	1,276	278	21.8%	\$792	N/A
73 Forrest/Ellery	1,423	275	19.3%	\$755	N/A	1,657	356	21.5%	\$692	N/A
76 Wayne/Gratiot	3,380	788	23.3%	\$761	N/A	2,333	531	22.8%	\$754	N/A
Total	15,874	3,273	20.6%	N/A	N/A	16,203	3,350	20.7%	N/A	N/A
WAYNE CO. TOTAL**	30,087	5,964	19.8%	\$745	N/A	30,501	5,978	19.6%	\$736	8.5%
OUTSTATE TOTAL	40,500	8,644	21.3%	N/A	N/A	40,122	8,410	21.0%	N/A	6.7%
STATEWIDE TOTAL	70,587	14,608	20.7%	\$696	6.5%	70,623	14,388	20.4%	\$694	6.6%

* See June 2003 data (pages 19-21) for January 2003 - June 2003 year-to-date average unemployment rates.

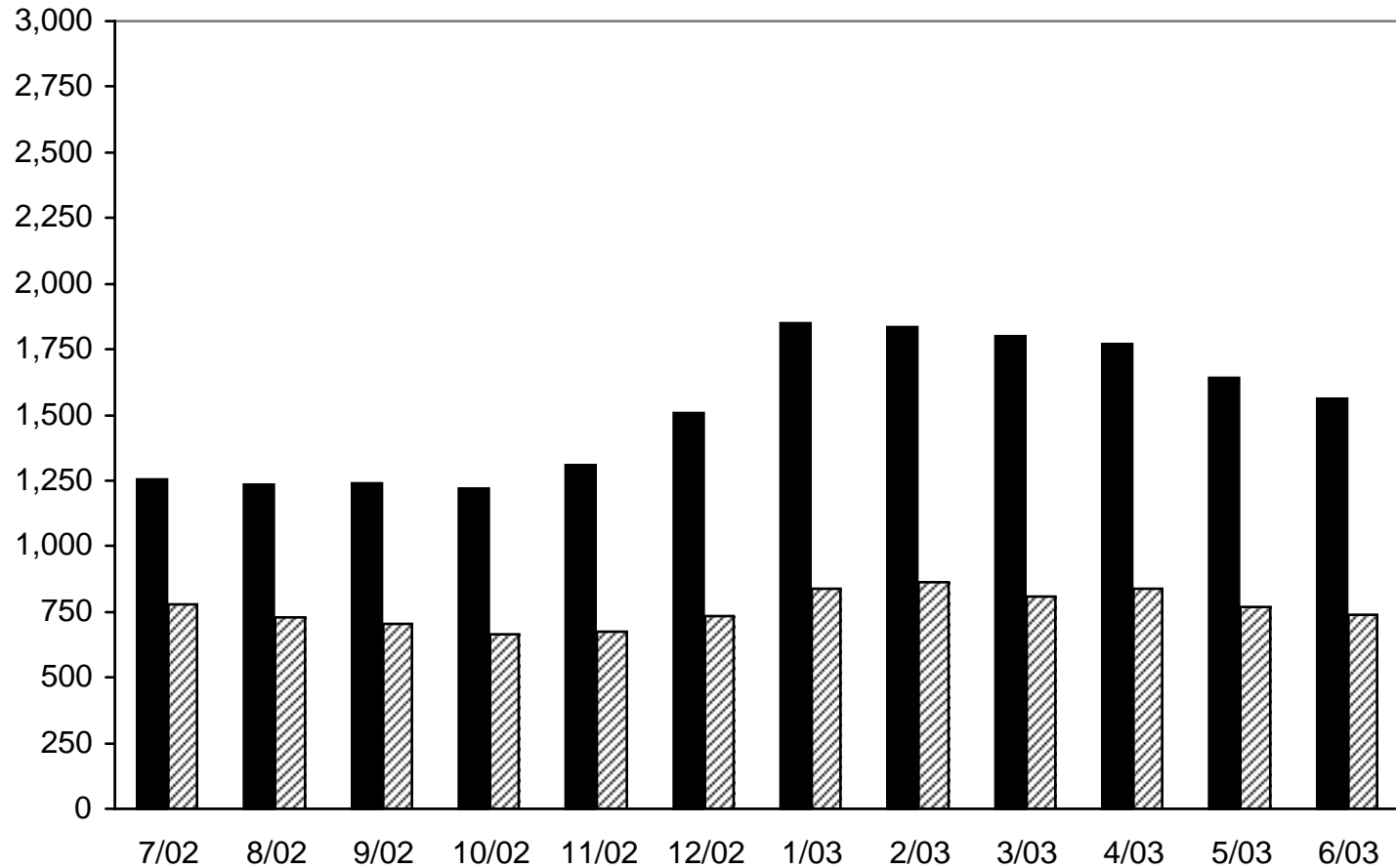
** Totals for Wayne do not always add to the Zone totals (as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities).

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FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data

Number of Cases



Total Cases	1,256	1,237	1,238	1,222	1,310	1,509	1,848	1,834	1,798	1,772	1,643	1,564
Cases With Earned Income	780	730	702	664	674	736	839	864	806	840	768	740
Percent With Earned Income	62.1%	59.0%	56.7%	54.3%	51.5%	48.8%	45.4%	47.1%	44.8%	47.4%	46.7%	47.3%
Average Earnings	\$897	\$904	\$908	\$891	\$852	\$789	\$824	\$837	\$846	\$836	\$824	\$821

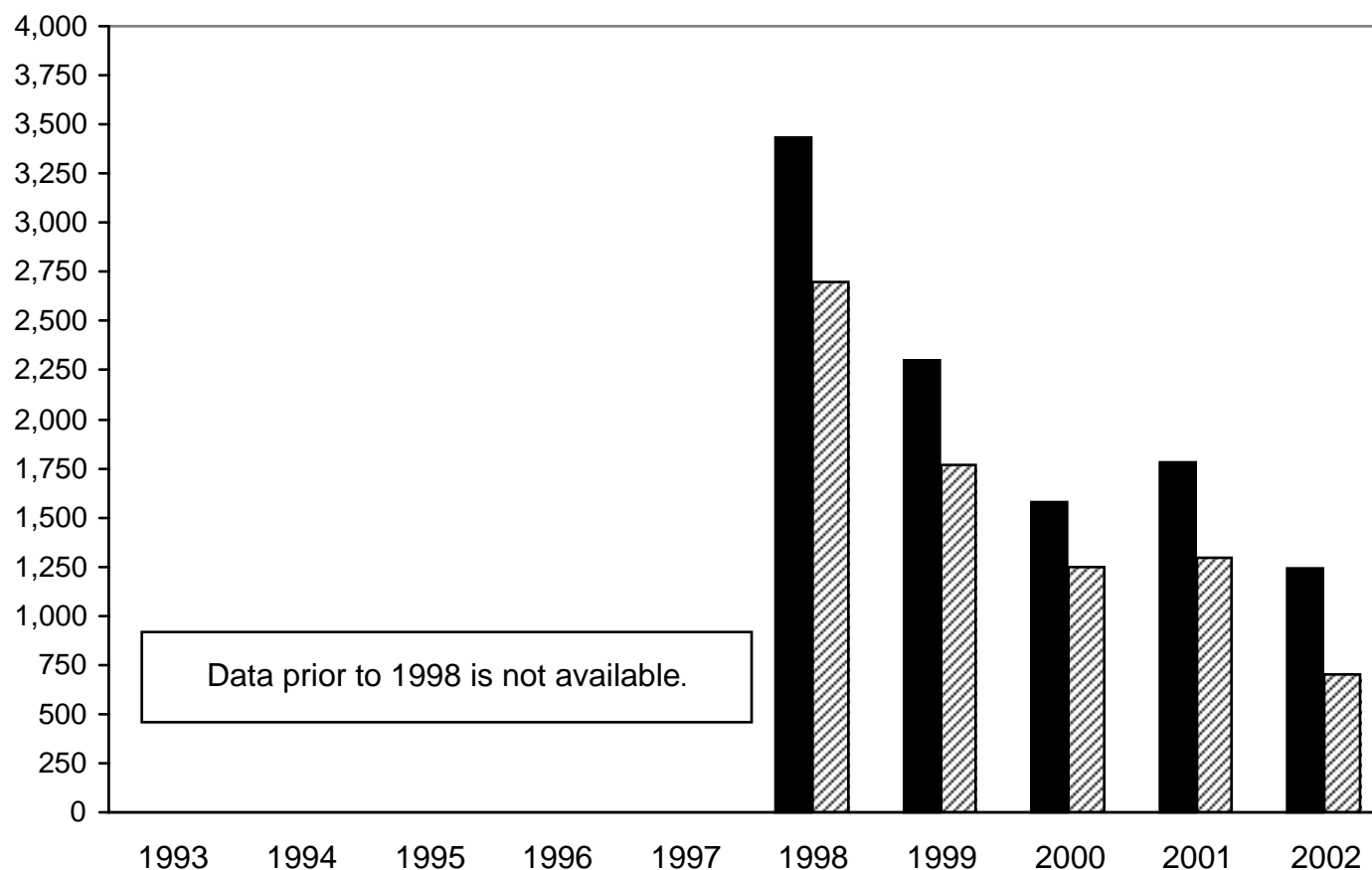
- In June 2003, 47.3% of FIP two-parent cases had earned income.

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FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238
▨ Cases With Earned Income	N/A	N/A	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702
Percent With Earned Income	N/A	N/A	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$903	\$933	\$902	\$908

- A substantial percent of two-parent cases have earned income.

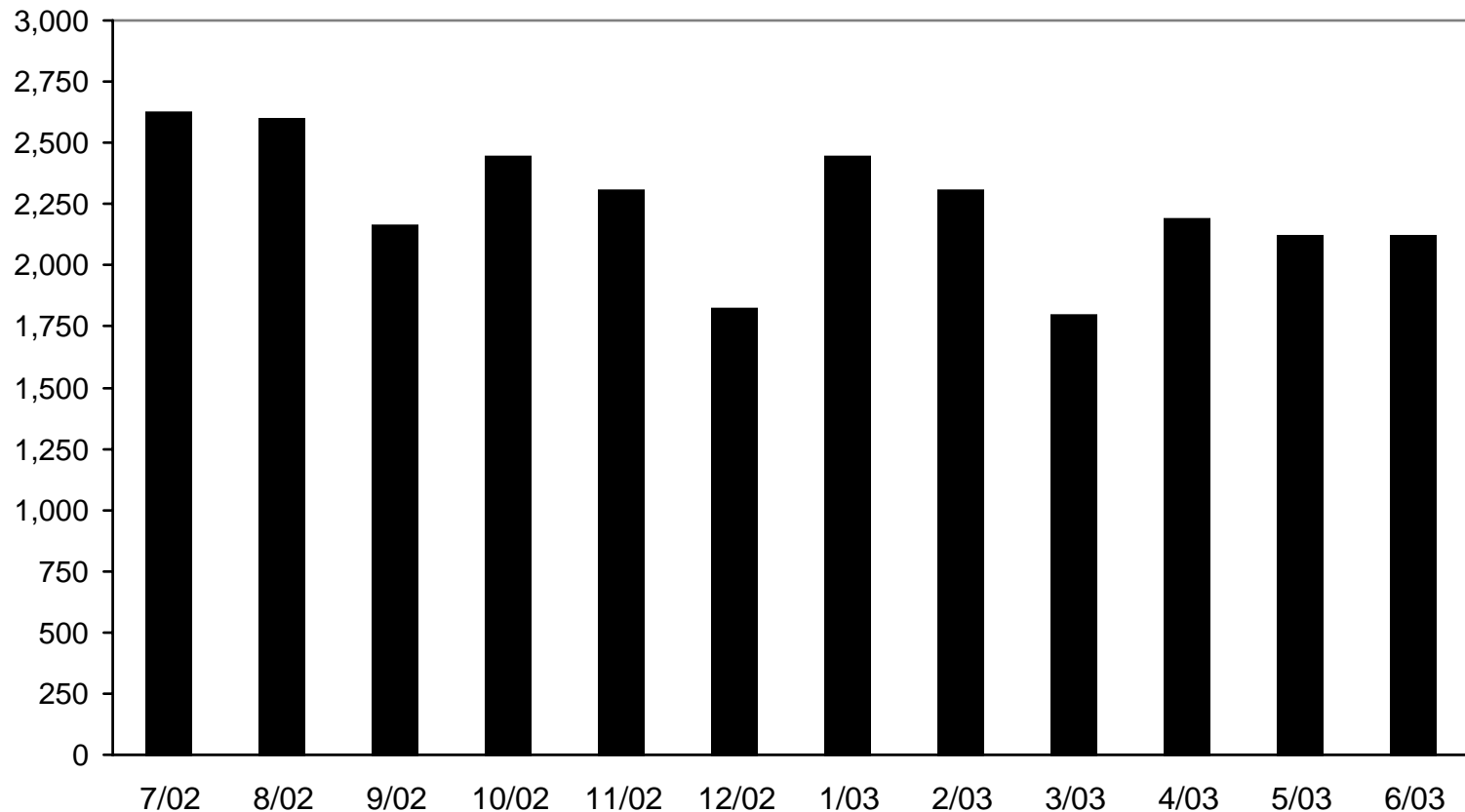
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FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

July 2002 - June 2003

Number of Cases



Total Closures	6,838	6,884	5,819	6,106	5,732	4,538	5,383	4,163	5,303	6,227	5,708	5,525
■ Total Closed With EI	2,624	2,595	2,160	2,440	2,302	1,819	2,440	2,302	1,794	2,190	2,118	2,120
% of All Closures	38.4%	37.7%	37.1%	40.0%	40.2%	40.1%	45.3%	55.3%	33.8%	35.2%	37.1%	38.4%

- The number and proportion of case closures due to excess earnings has remained very high over the previous twelve months.

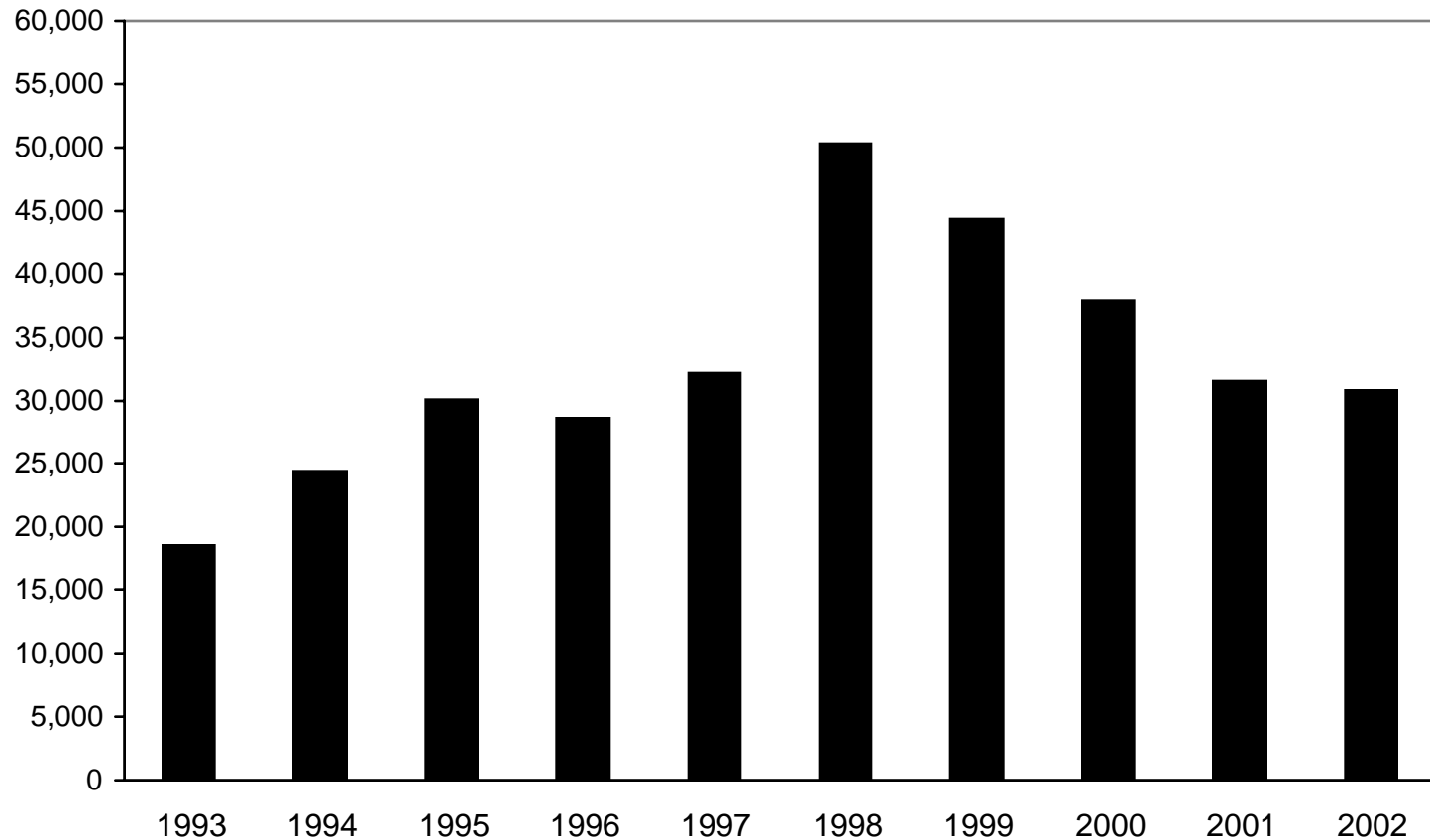
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FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1993 - FY 2002

Number of Cases



Total Closures	96,769	107,747	116,673	110,123	103,246	107,112	90,543	78,594	70,819	76,589
■ Total Closed With EI	18,525	24,456	30,071	28,600	32,102	50,345	44,356	37,924	31,520	30,798
% of All Closures	19.1%	22.7%	25.8%	26.0%	31.1%	47.0%	49.0%	48.3%	44.5%	40.2%

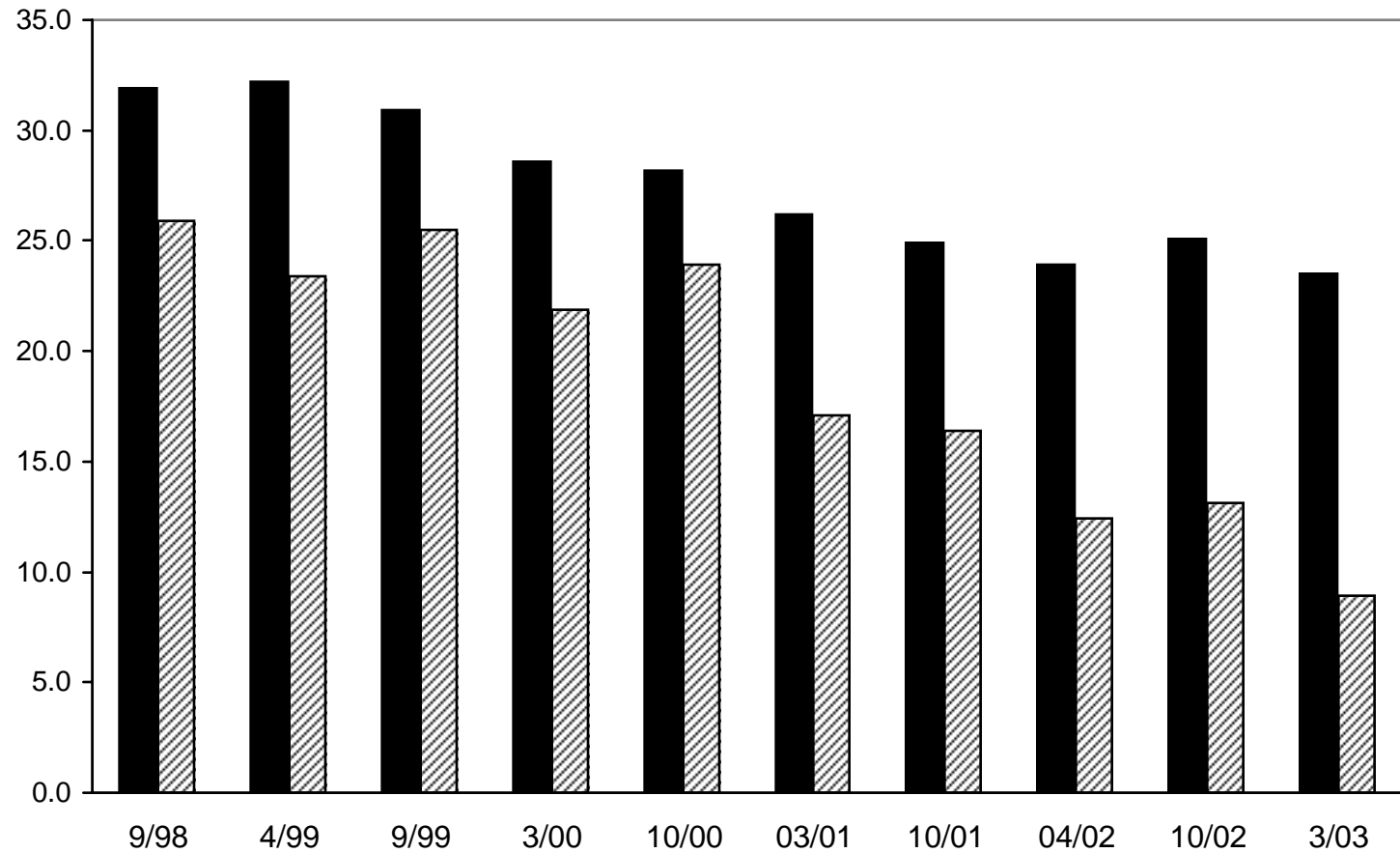
- The proportion of case closures due to excess earnings in FY 2002 was 40.2%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	31.9	32.2	30.9	28.6	28.2	26.2	24.9	23.9	25.1	23.5
▨ 2-Parent Cases	25.9	23.4	25.5	21.9	23.9	17.1	16.4	12.4	13.1	8.9

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included.

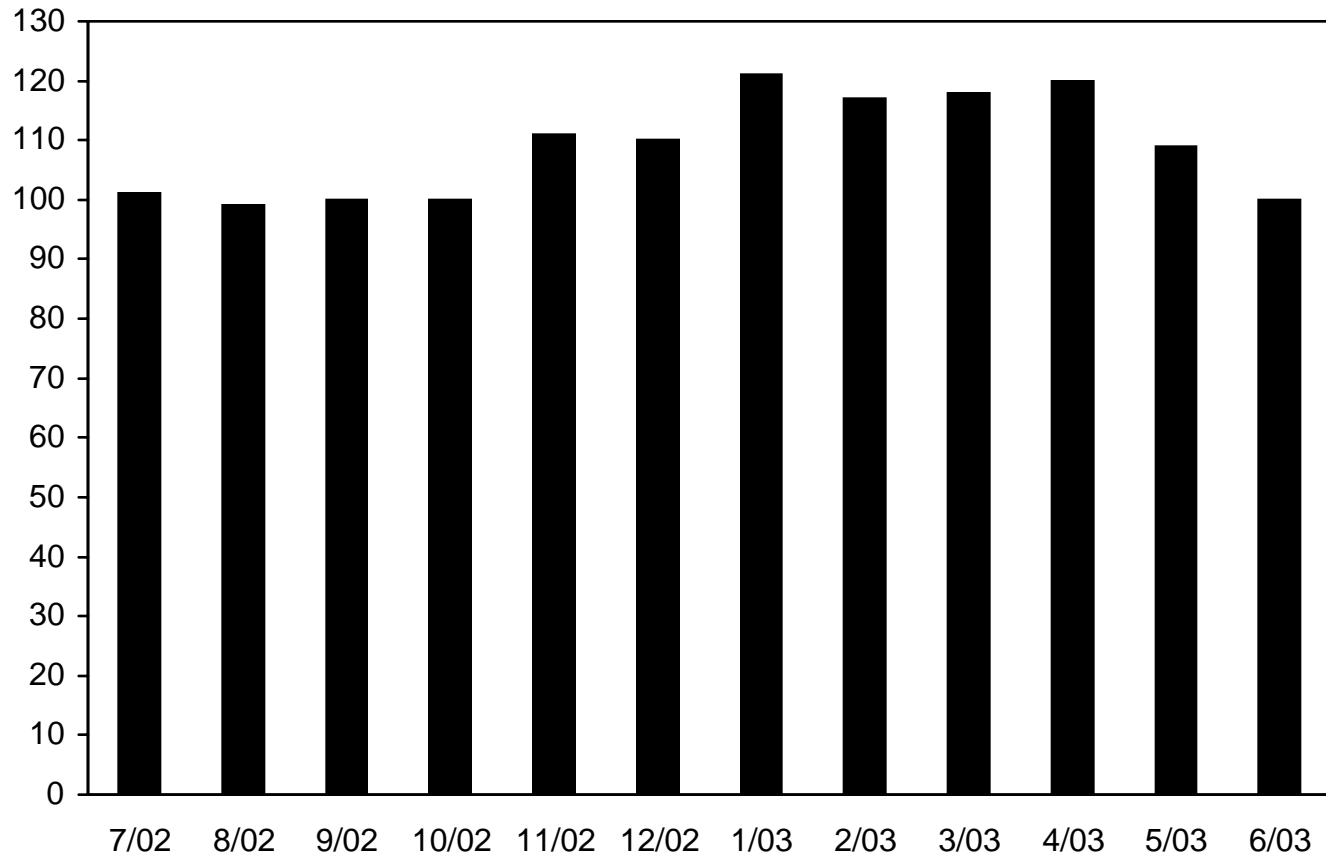
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

July 2002 - June 2003

Number of Cases



■ Case With Grantee < 18	101	99	100	100	111	110	121	117	118	120	109	100
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- The FIP program has a very small number of minor parent grantee cases.
Point-in time data.

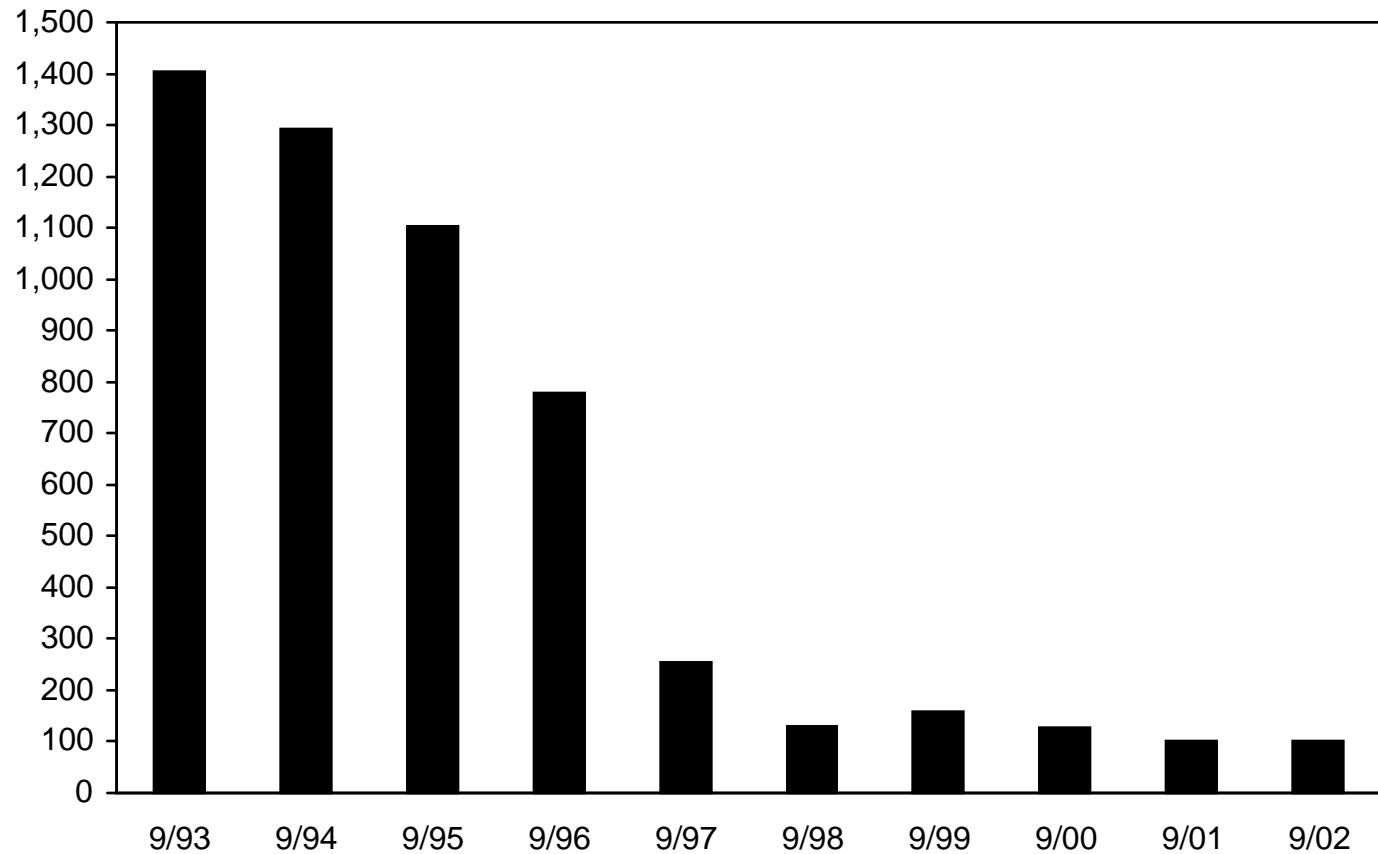
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1993 - 2002

Number of Cases



■ Case With Grantee < 18	1,404	1,292	1,104	778	254	129	158	126	102	100
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

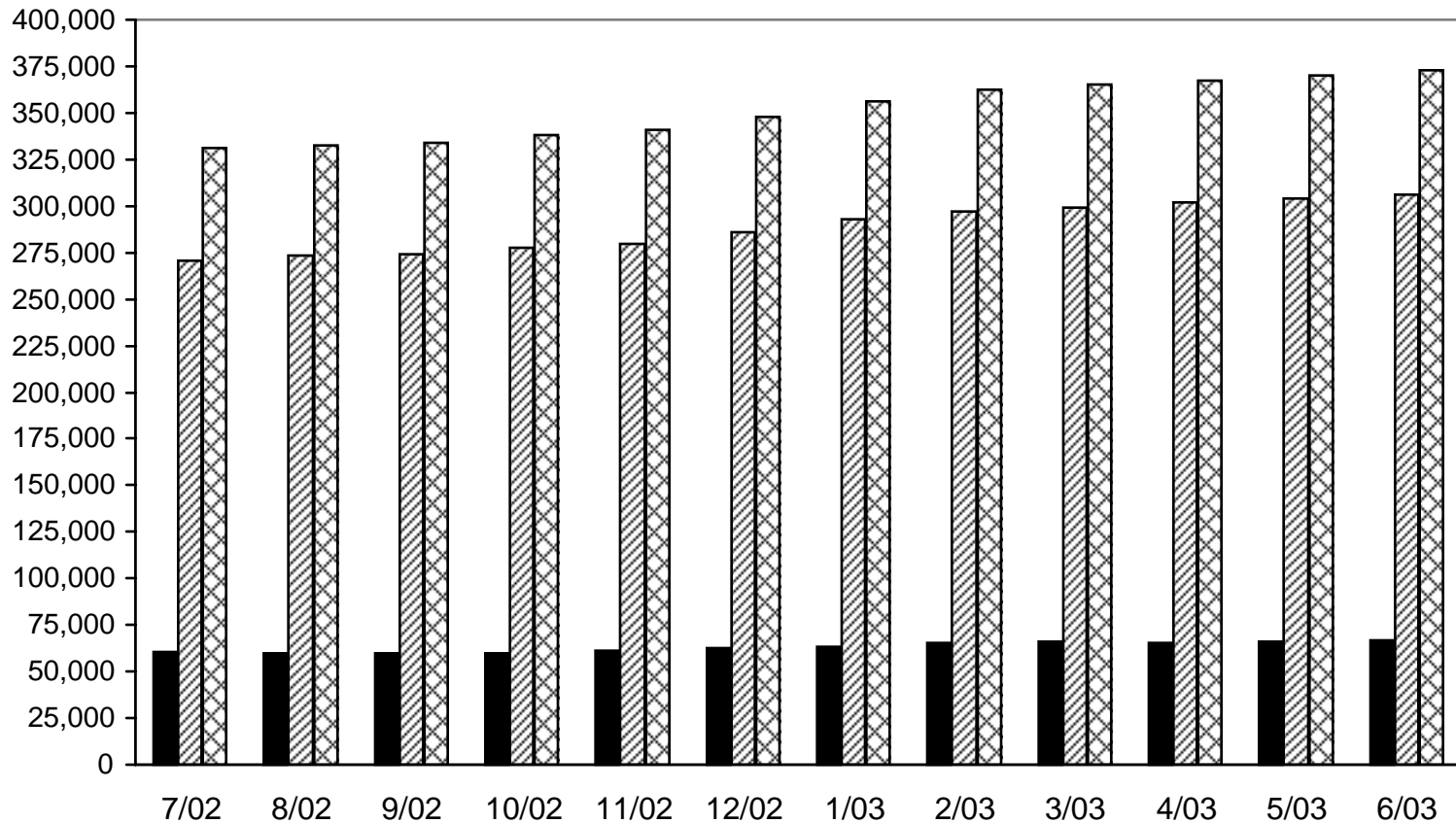
Point-in time data.

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FOOD ASSISTANCE HOUSEHOLDS

July 2002 - June 2003

Number of Households



■ FA and Other Benefits*	60,475	59,540	59,777	59,947	60,904	62,269	63,109	65,553	65,868	65,603	66,079	66,448
▨ Food Assistance Only	270,344	273,054	274,082	277,797	279,989	285,716	293,000	296,753	299,010	301,690	304,210	306,165
▩ Total FA Households	330,819	332,594	333,859	337,744	340,893	347,985	356,109	362,306	364,878	367,293	370,289	372,613

- The June Food Assistance caseload was the highest since September 1996 when it was 377,352.

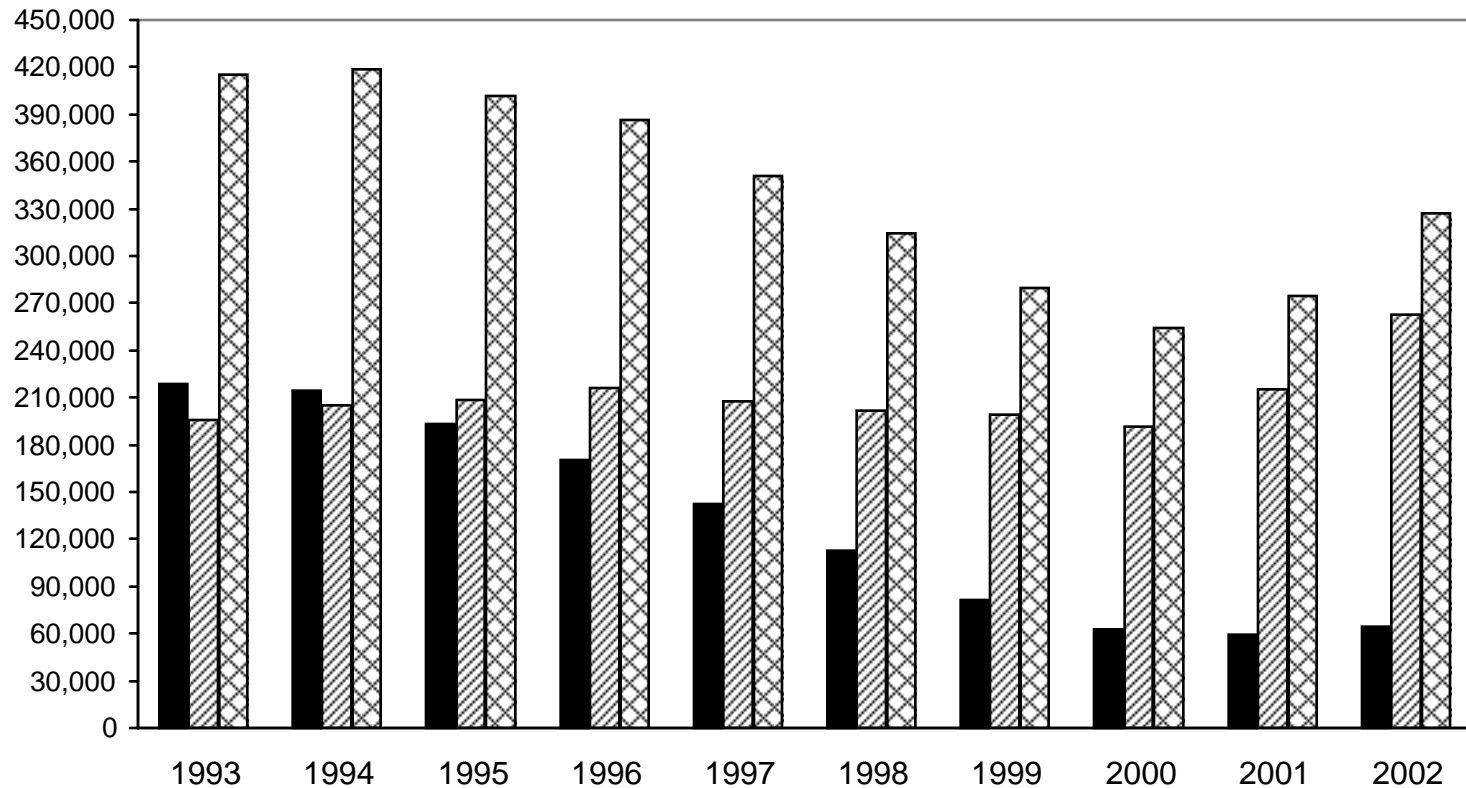
* *Other Benefits are FIP or State Disability Assistance.*

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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
FY 1993 - FY 2002

Number of Households



■ FA and Other Benefits*	218,890	214,030	193,099	170,040	142,772	112,453	81,070	62,588	59,680	64,222
▨ Food Assistance Only	195,989	204,714	208,542	216,009	207,740	201,659	198,876	191,299	214,845	262,476
▩ Total FA Households	414,879	418,744	401,641	386,049	350,512	314,112	279,946	253,887	274,525	326,698

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in both FA-Only households and Public Assistance FA Households, total FA households have been increasing since FY 2000.

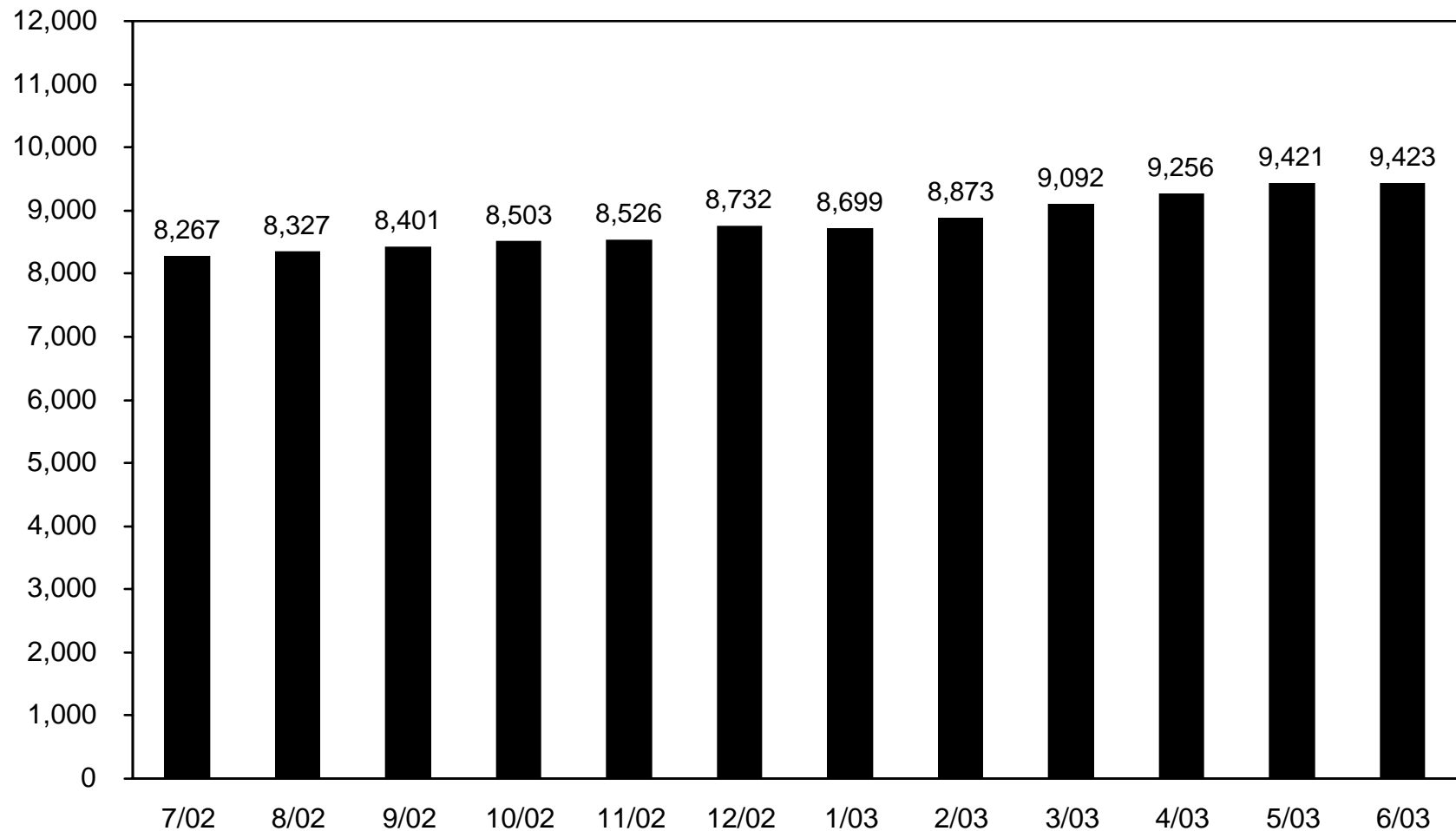
* *Other Benefits are FIP or State Disability Assistance.*

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload

July 2002 - June 2003

Caseload



- The SDA monthly caseload steadily increased in FY 2002 and FY 2003 (year-to-date).

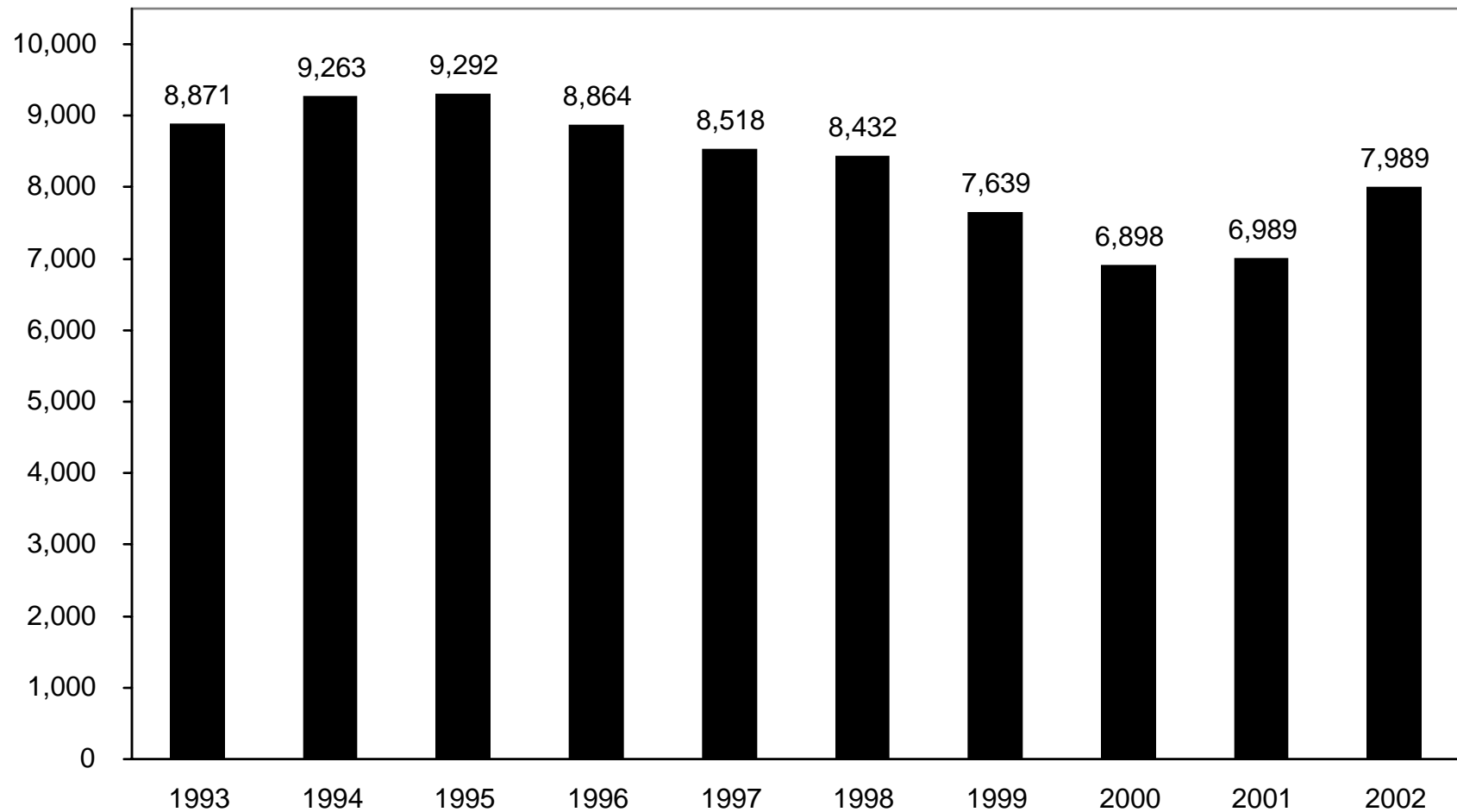
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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1993 - FY 2002

Caseload

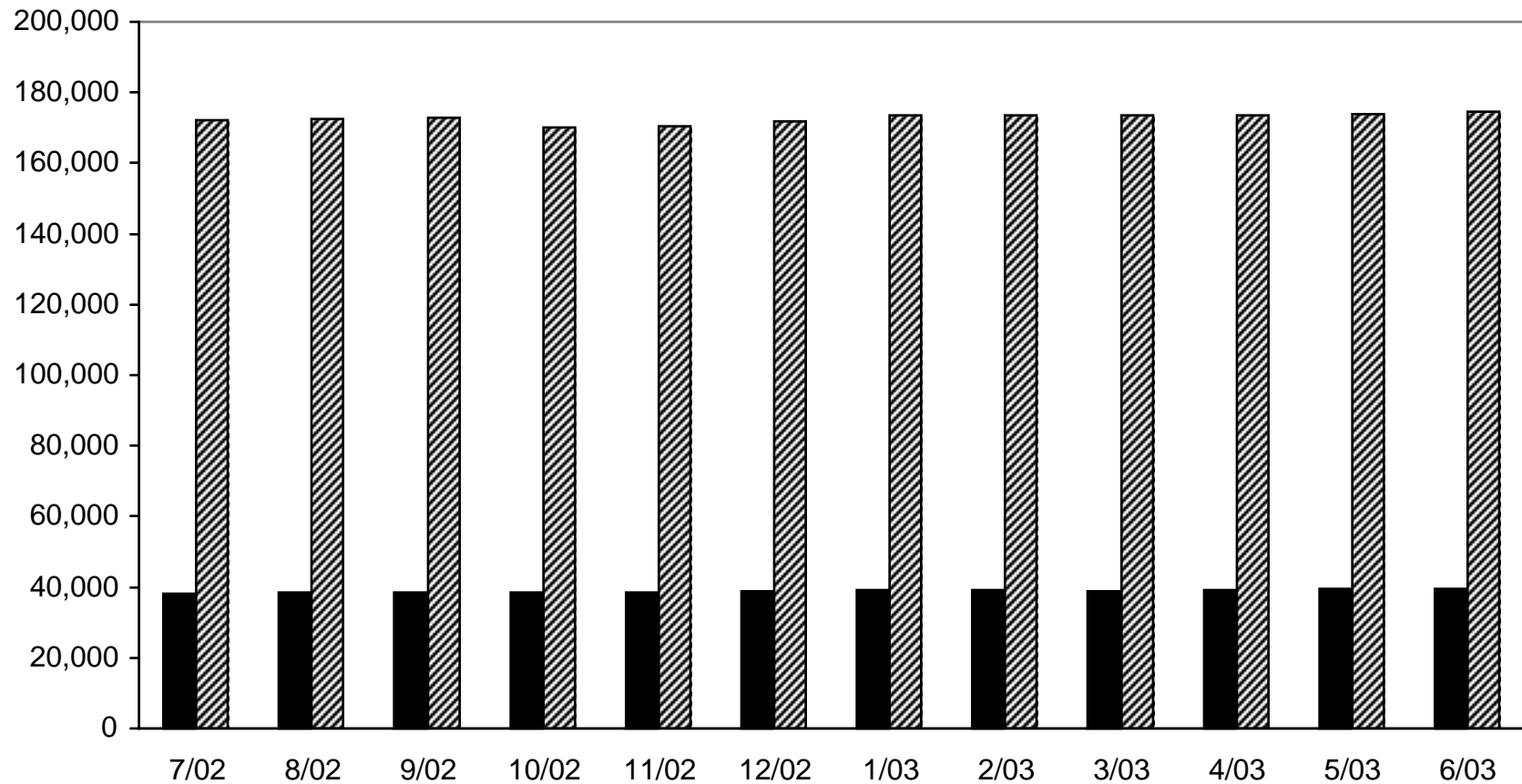


- The SDA caseload increased in FY 2002 but remained well below the FY 1995 total of 9,292.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
July 2002 - June 2003

Number of Recipients



■ Children	38,303	38,609	38,597	38,460	38,579	38,709	39,166	39,222	38,880	39,061	39,357	39,507
▨ Adults	172,060	172,365	172,789	169,944	170,388	171,760	173,379	173,661	173,472	173,652	174,024	174,605
Total	210,363	210,974	211,386	208,404	208,967	210,469	212,545	212,883	212,352	212,713	213,381	214,112

- In June, children (under 18) represented 18.5% of the SSI disabled population.

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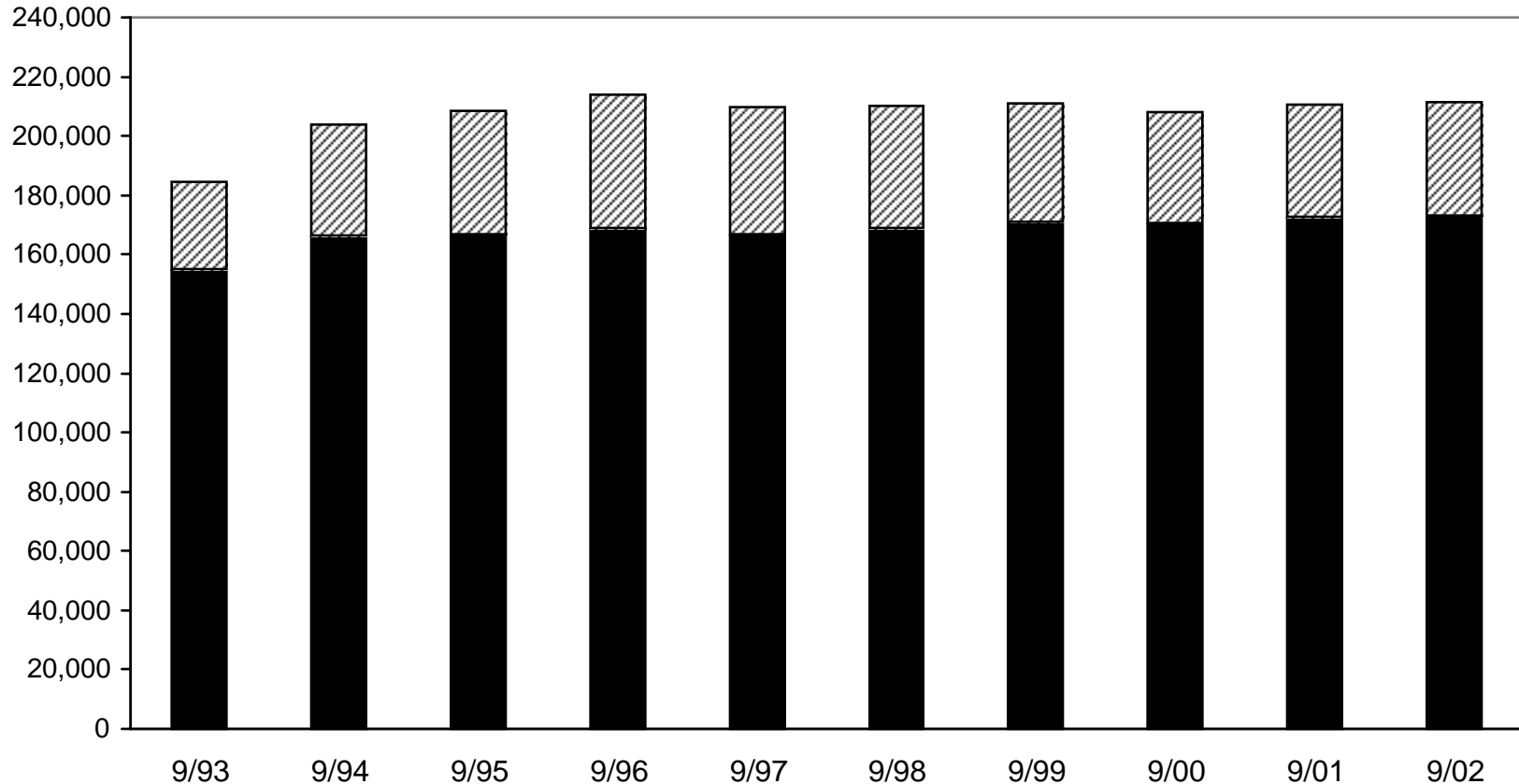
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1993 - September 2002

Number of Recipients



Children	29,648	37,999	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597
Adults	154,829	166,006	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789
Total	184,477	204,005	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386

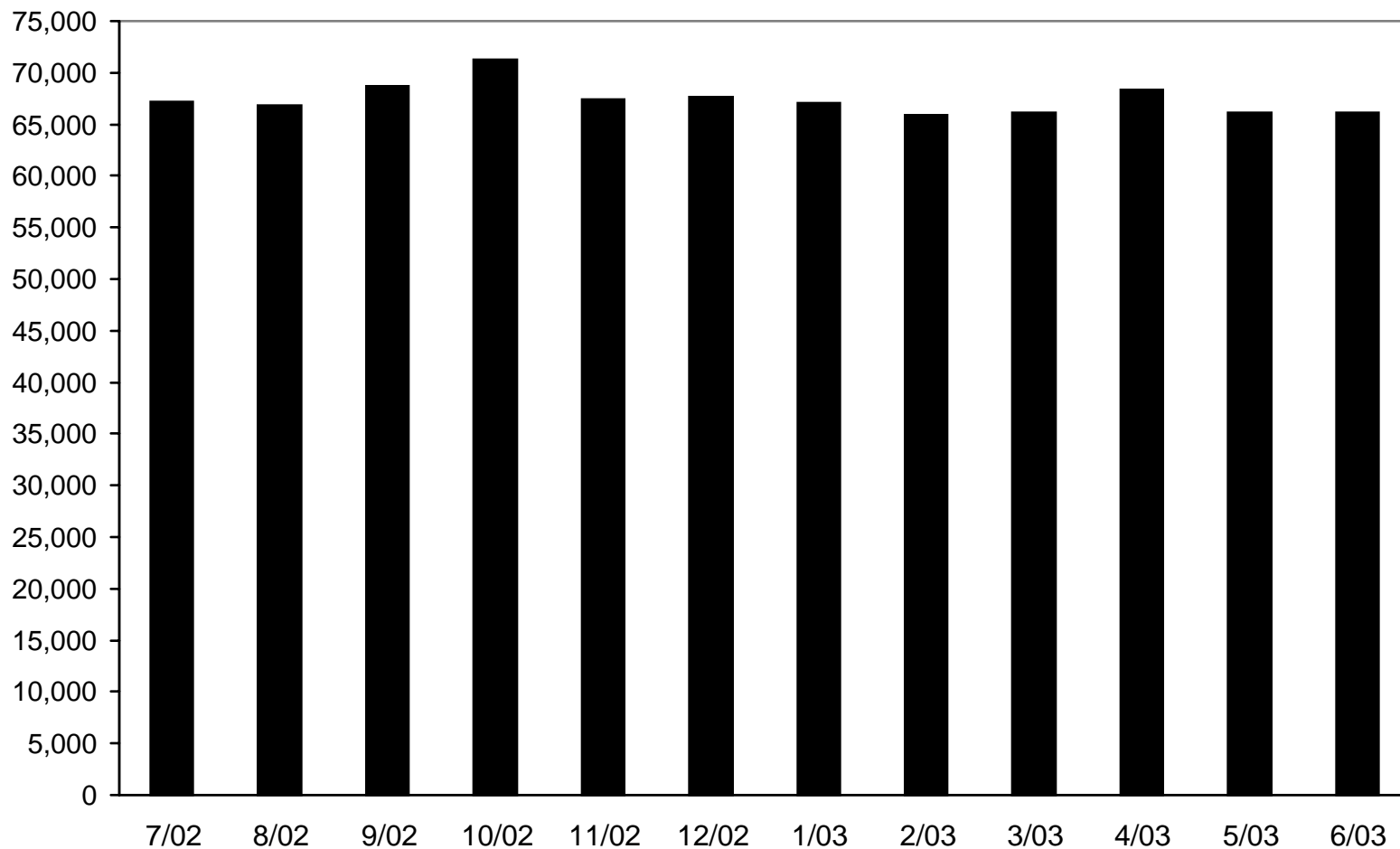
- The number of children receiving Supplemental Security Income (SSI) has decreased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

July 2002 - June 2003

Number of Cases



■ Total Caseload	67,130	66,877	68,719	71,266	67,426	67,613	67,111	65,944	66,157	68,382	66,064	66,137
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- The Child Development and Care Program caseload averaged 67,400 cases over the past twelve months.

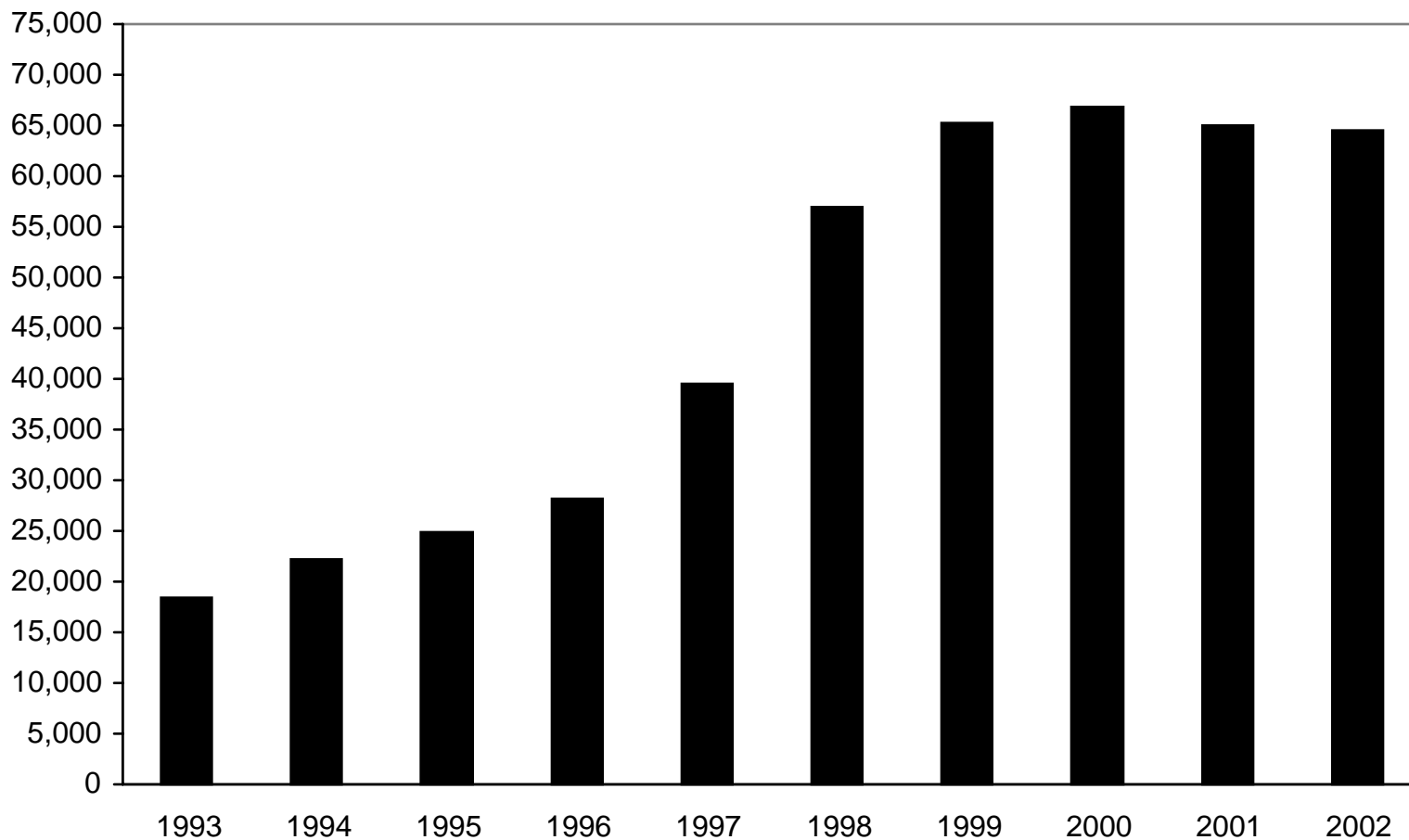
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CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1993 - FY 2002

Number of Cases



■ Child Care Total	18,434	22,232	24,920	28,229	39,558	56,976	65,247	66,811	65,008	64,520
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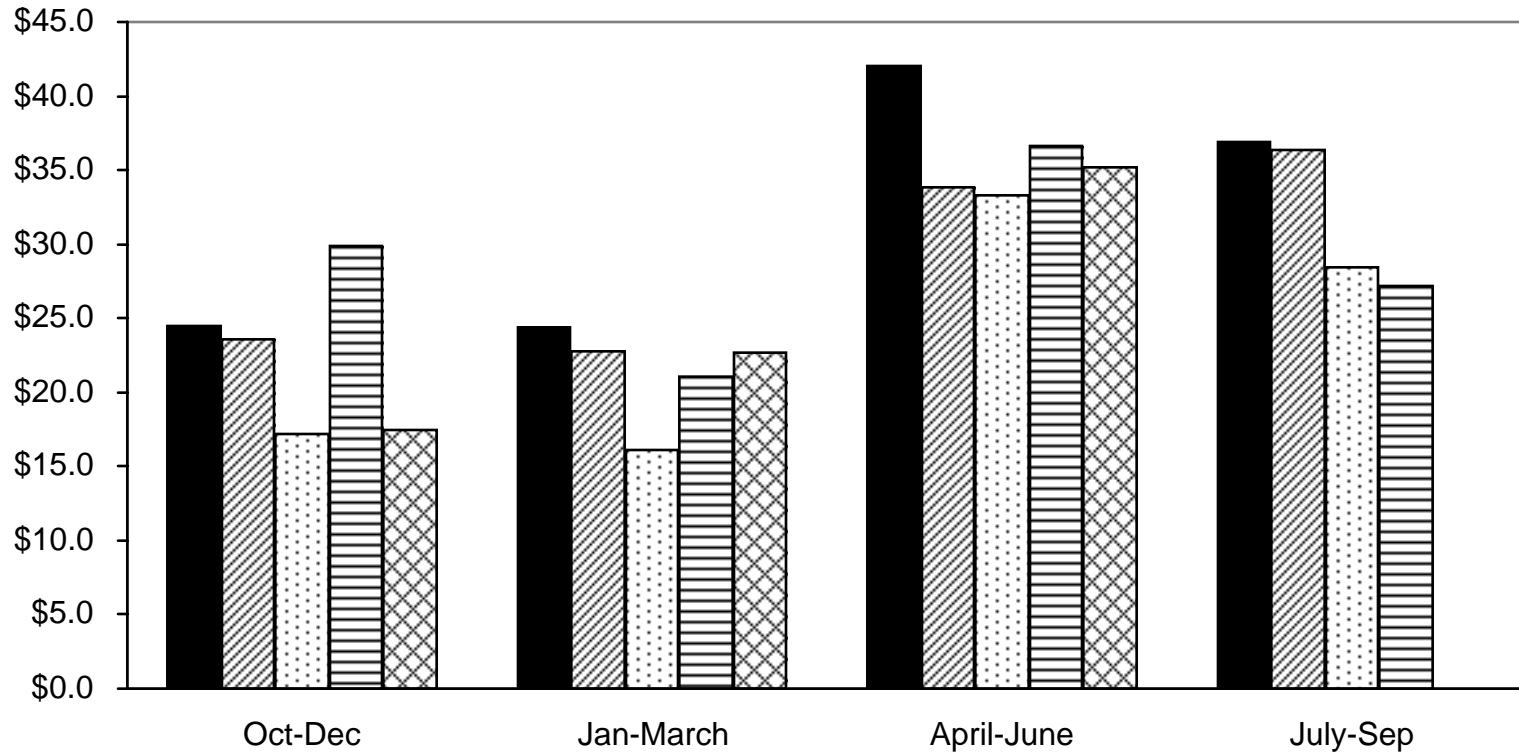
- The Child Development and Care Program caseload has remained at historically high levels since FY 1999.

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AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly

Millions



■ FY 1999	\$24.5	\$24.4	\$42.0	\$36.9
▨ FY 2000	\$23.6	\$22.8	\$33.8	\$36.4
▤ FY 2001	\$17.2	\$16.1	\$33.3	\$28.4
▧ FY 2002	\$29.9	\$21.1	\$36.6	\$27.2
▩ FY 2003	\$17.5	\$22.7	\$35.2	

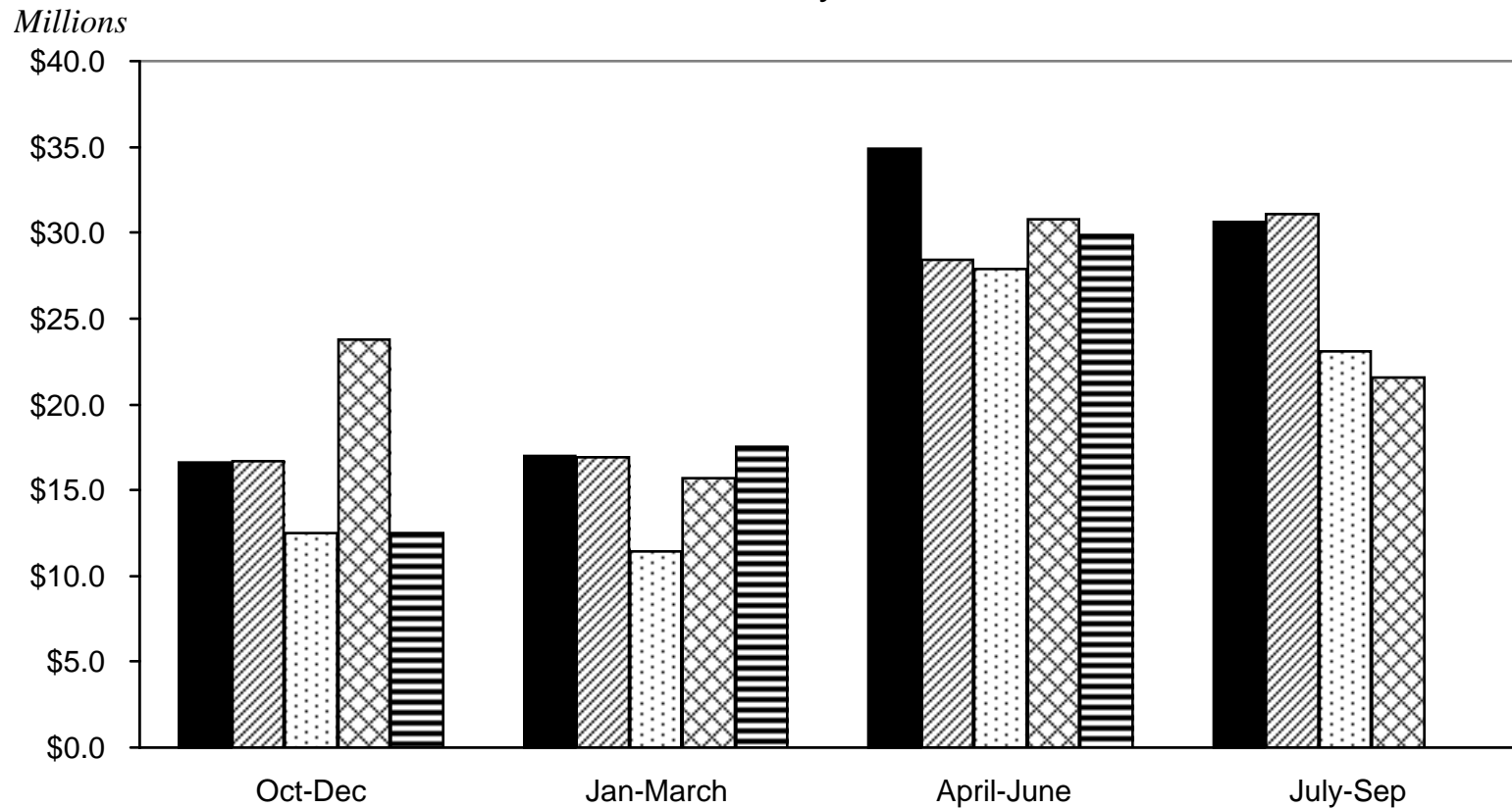
- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$95.0M; FY 2002 = \$114.8M and FY 2003 YTD = \$75.4M. The totals are preliminary, before year-end adjustments.






Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

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ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



	FY 1999	\$16.6	\$17.0	\$34.9	\$30.6
	FY 2000	\$16.7	\$16.9	\$28.4	\$31.1
	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	

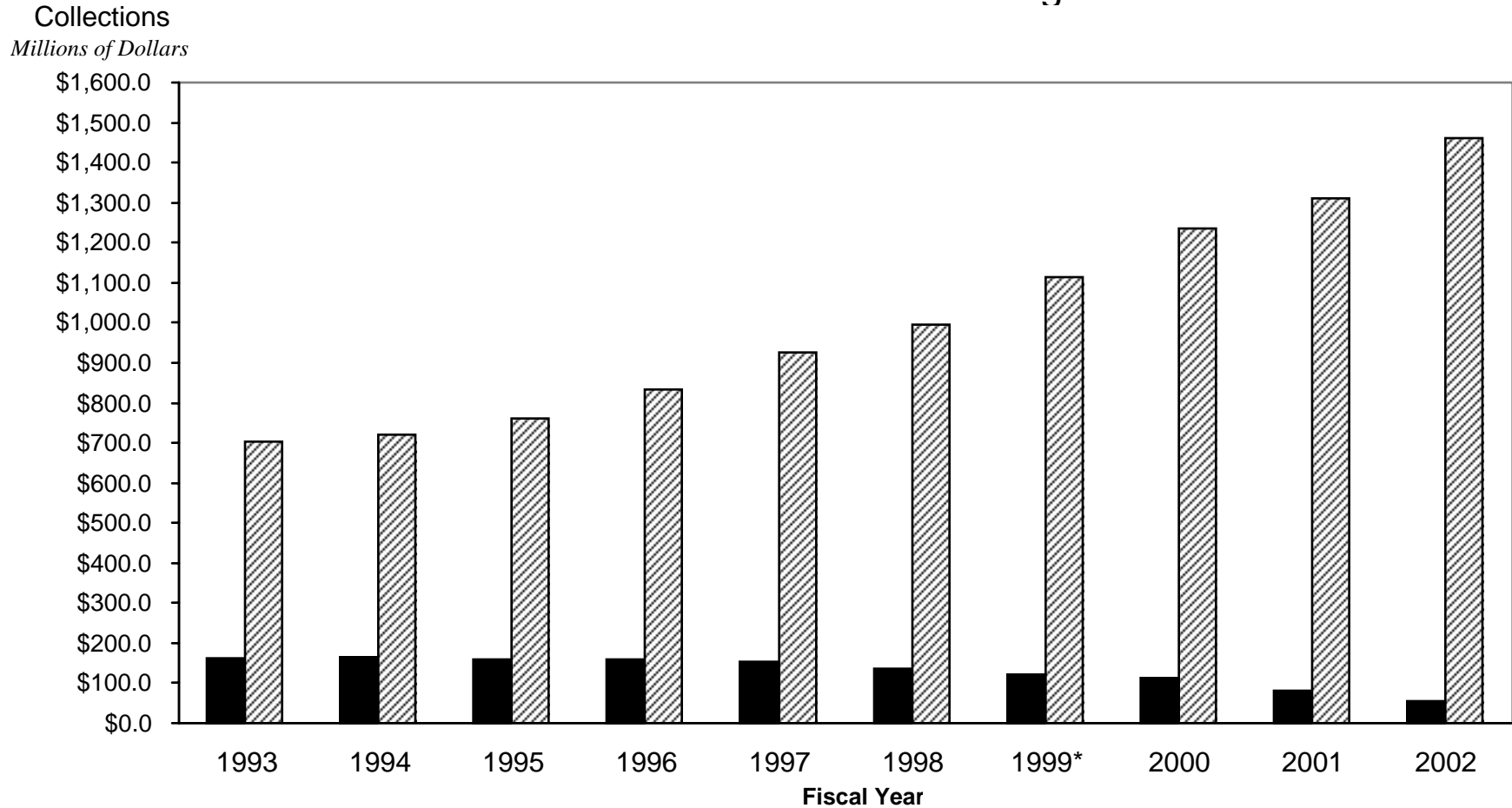
- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M and FY 2003 YTD = \$59.9M. The totals are preliminary, before year-end adjustments.



Note: State assigned cases include both current and former FIP cases.

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NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections



	FIP	\$162.0	\$166.2	\$159.9	\$160.3	\$153.0	\$ 134.6	\$ 122.1	\$ 112.4	\$ 80.0	\$ 55.4
	Non-FIP	\$703.5	\$719.3	\$762.0	\$832.8	\$926.1	\$ 996.7	\$1,113.4	\$1,235.0	\$1,310.0	\$1,462.5
	Total	\$865.5	\$885.5	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,390.0	\$1,517.9

- Michigan's net child support collections continue to increase. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of Child Support arrearages that can be assigned to the state.

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

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CHILDREN'S SERVICES

Overview	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1993 - FY 2002	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1993 - 2002	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1993 - 2002	54
Adoptive Placements, FY 1993 - FY 2002	55
Adoption Subsidy Cases, 1993 - 2002	56
Adoption Subsidy Expenses by Program, FY 1993 - FY 2002	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1997 - 2002	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	61
Juvenile Justice Out-of-Home Placements, 1993 - 2002	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. Family Independence Agency staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the Family Independence Agency and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes FIA and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Family Independence Agency and private adoption agencies under contract to the Agency work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, the FIA can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, and 2,927 in 2001. FIA adoptions subsidies provide basic support for adopted special needs children. In September 2001, FIA was paying 20,432 adoption subsidies at an average payment of \$660 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the agency from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the Agency has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the Agency assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The FIA operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, Family Independence Agency workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Family Independence Agency), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Family Independence Agency is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

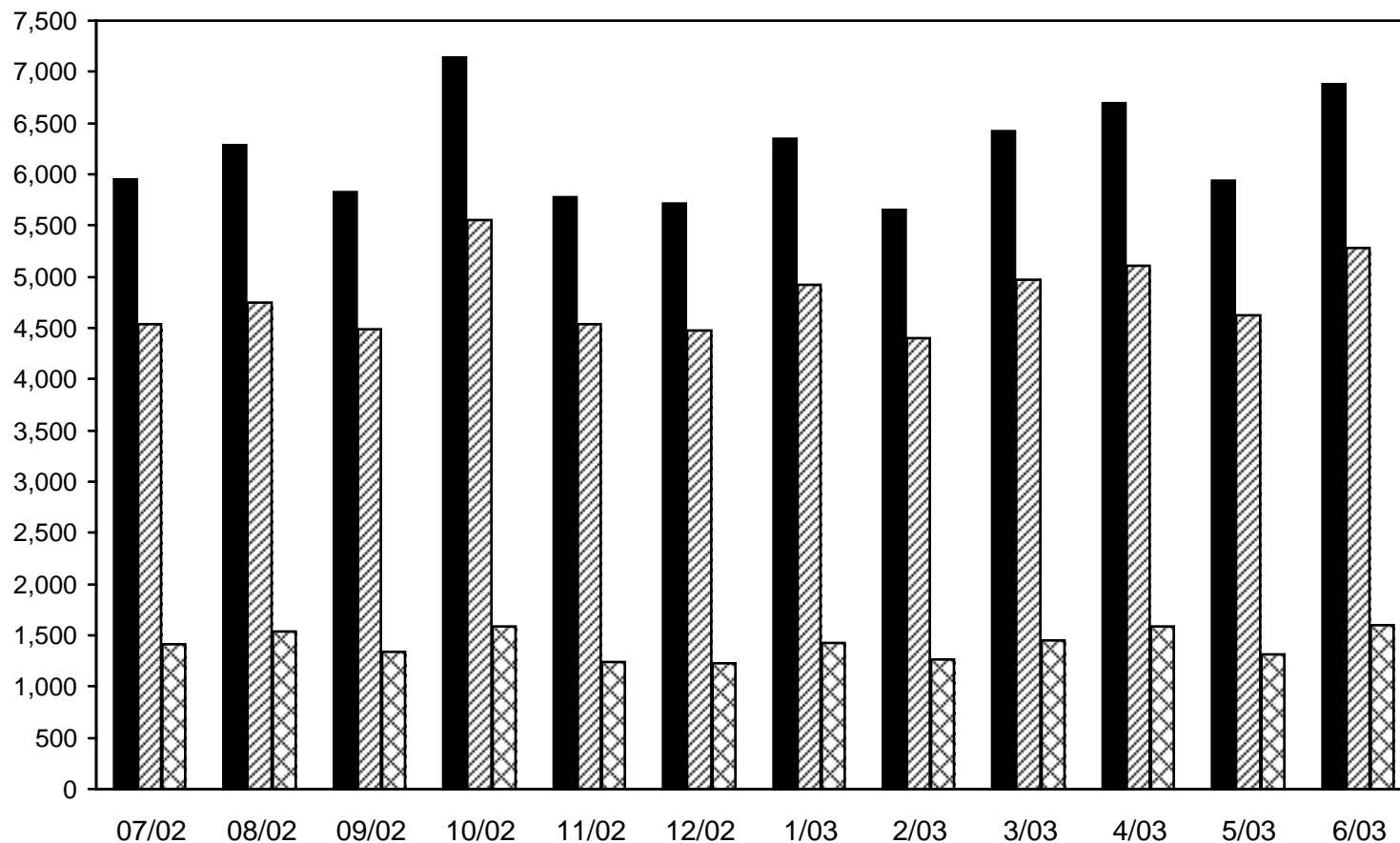
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

July 2002 - June 2003

Complaints



Investigated	5,953	6,283	5,823	7,135	5,773	5,709	6,342	5,654	6,420	6,697	5,940	6,881
Non-Substantiated	4,543	4,748	4,484	5,550	4,535	4,481	4,921	4,395	4,974	5,109	4,628	5,286
Substantiated*	1,410	1,535	1,339	1,585	1,238	1,228	1,421	1,259	1,446	1,588	1,312	1,595

- The number of cases investigated have increased from 7/02 to 6/03 by 928 or 15.6%. During the same time the number of cases substantiated increased by 185 or 13.1% (1,410 vs. 1,595).

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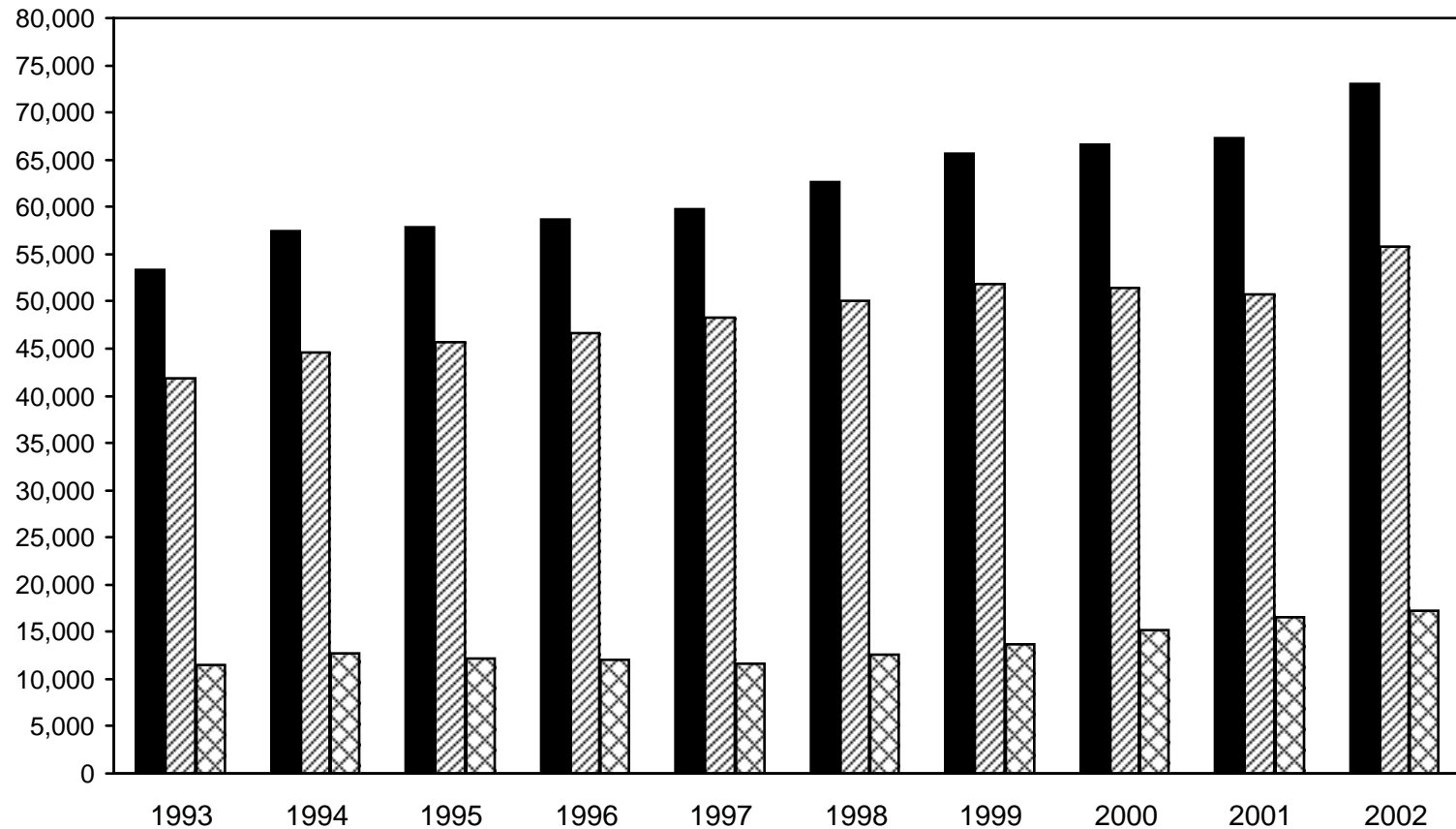
* Complaints investigated in which evidence of abuse and/or neglect was found.

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CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1993 - FY 2002

Complaints



Investigated	53,302	57,394	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988
Non-Substantiated	41,819	44,639	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768
Substantiated*	11,483	12,755	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220

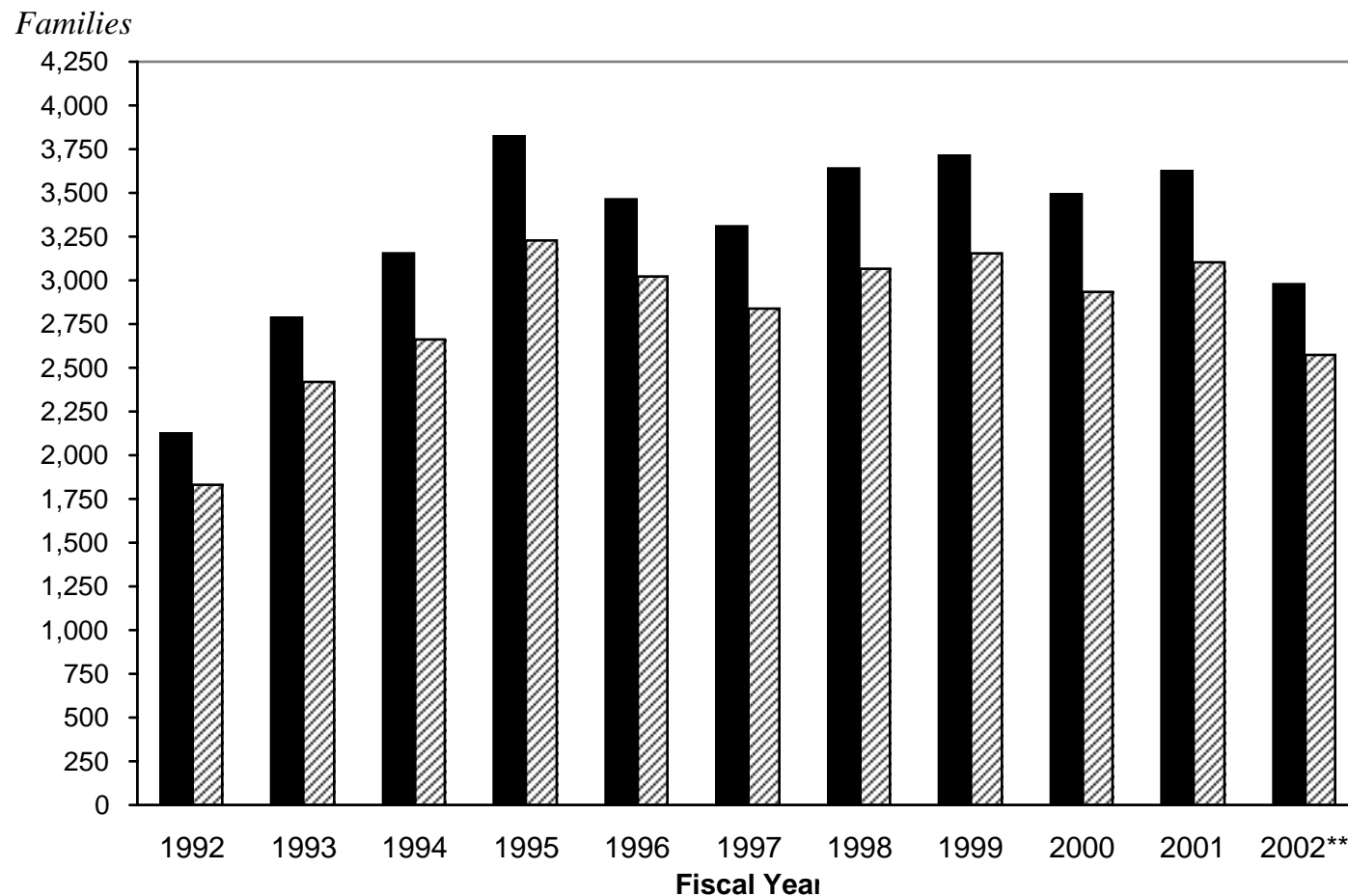
- Between 1993 and 2002 the number of complaints investigated increased by 36.9% (19,686). During this same time, substantiations increased by 49.9% (5,737).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

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FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



■ Total Families Served	2,126	2,790	3,153	3,822	3,466	3,306	3,638	3,714	3,492	3,628	2,975
▨ Number Successful Outcome	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	2,577
Percent Successful Outcomes	86.0%	86.8%	84.5%	84.5%	87.1%	85.9%	84.2%	84.9%	84.0%	85.5%	86.6%

- The percent of successful outcomes was 84.0% in FY 2000 and 85.5% in FY 2001.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

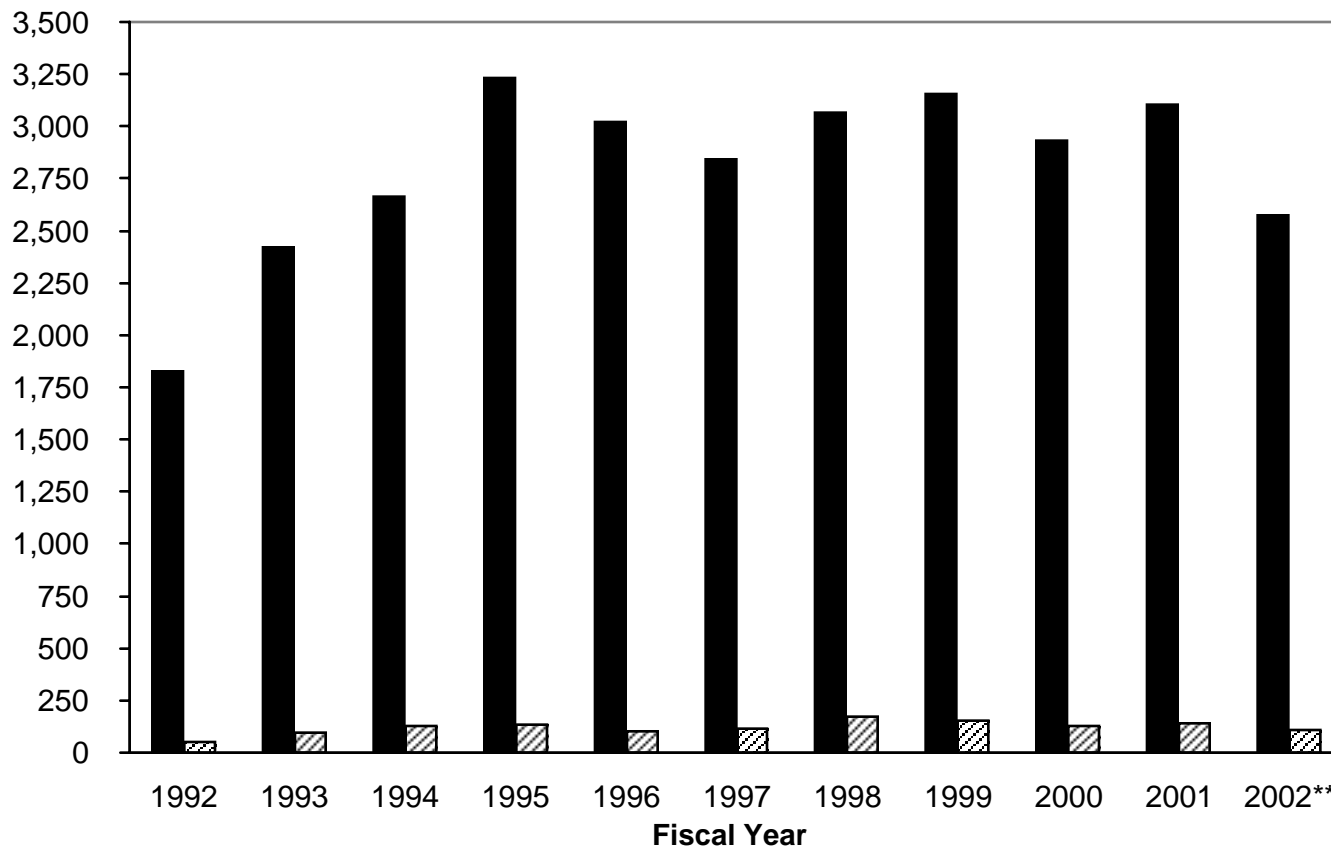
** *12-month follow-ups have not been fully completed.*

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FAMILIES FIRST SERVICES

Relative Placements As A Percentage Of 12-Month Successful Program Outcomes*

Families



■ Number Successful Outcomes:	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	2,577
▨ Number Relative Placements:	48	98	126	134	102	116	170	155	127	140	110
Percent Relative Placements:	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.3%

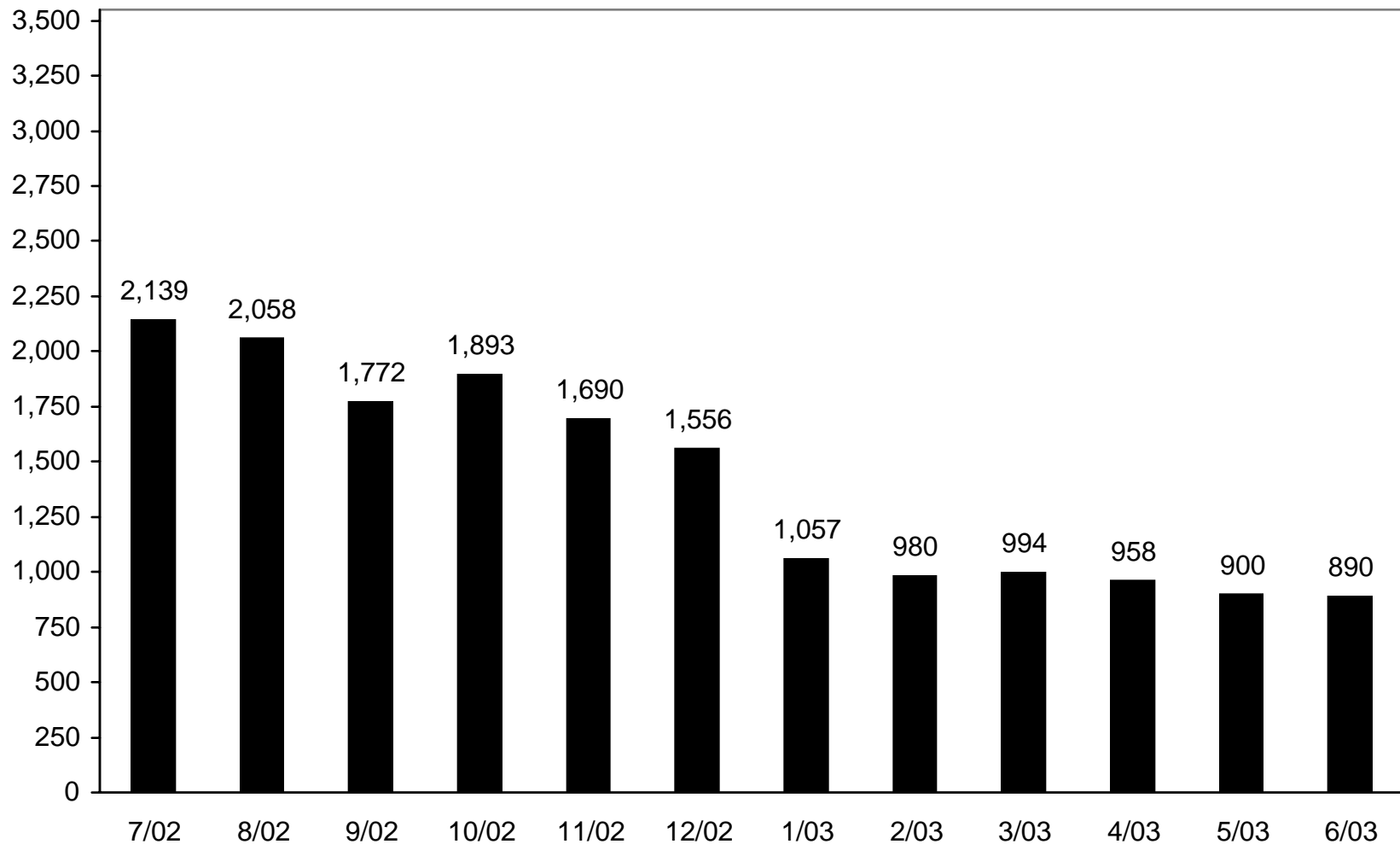
- In FY 2001, 4.5% of successful program outcomes were relative placements.

* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

** 12-month follow-ups have not been fully completed.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

Number of Cases

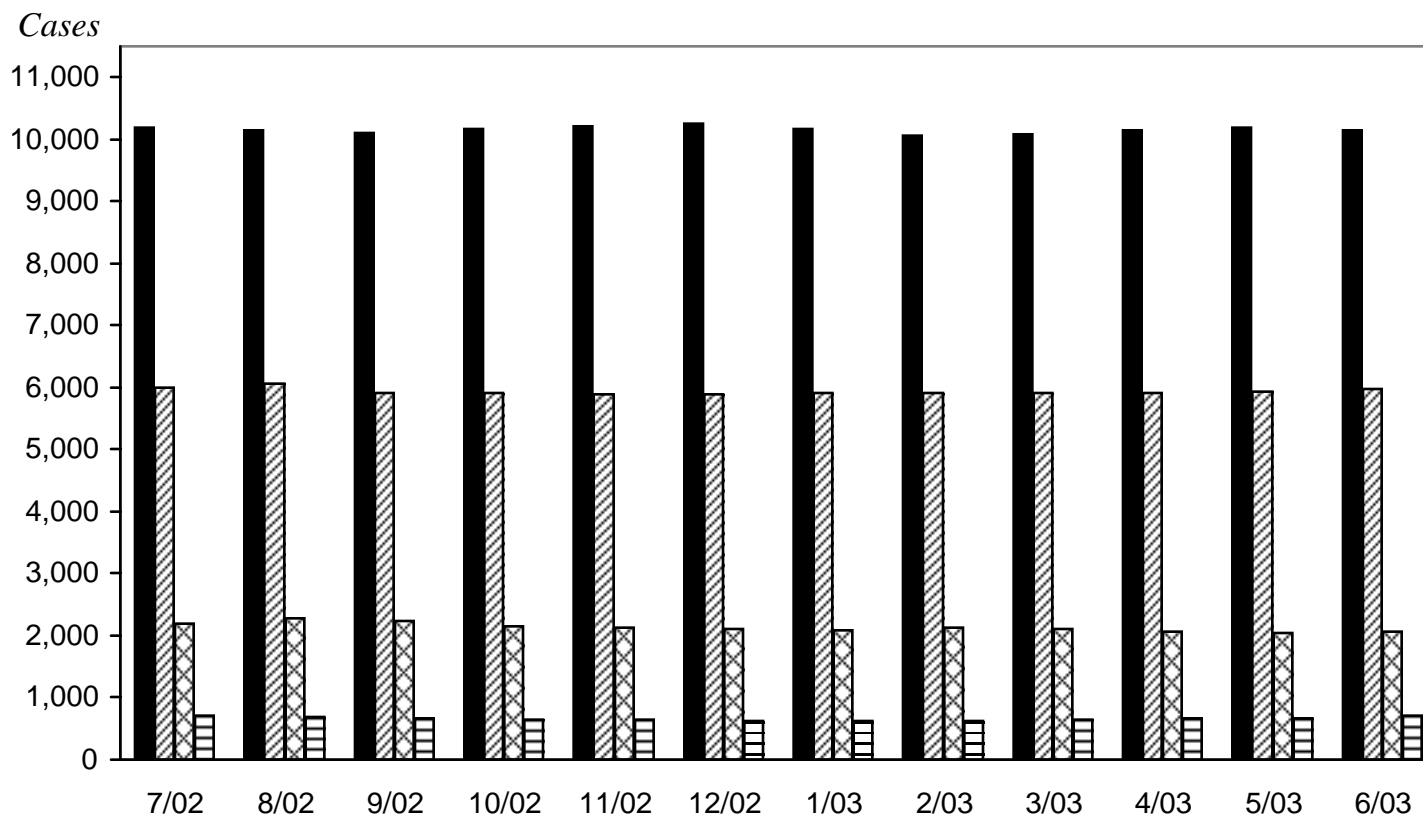


- The number of Preventive Services cases has declined steadily.

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ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

July 2002 - June 2003



Out-of-Home Placements*	10,189	10,153	10,108	10,161	10,213	10,254	10,166	10,062	10,076	10,137	10,195	10,152
Relative Placements	6,006	6,052	5,916	5,902	5,884	5,883	5,902	5,904	5,918	5,915	5,931	5,985
Own Home/Legal Guardian	2,186	2,280	2,227	2,140	2,138	2,109	2,078	2,125	2,108	2,074	2,043	2,063
Other**	711	695	672	653	644	634	631	616	655	668	670	715
Total	19,092	19,180	18,923	18,856	18,879	18,880	18,777	18,707	18,757	18,794	18,839	18,915

- The abuse/neglect caseload has been relatively stable from 7/02 to 6/03 (19,092 vs. 18,915).

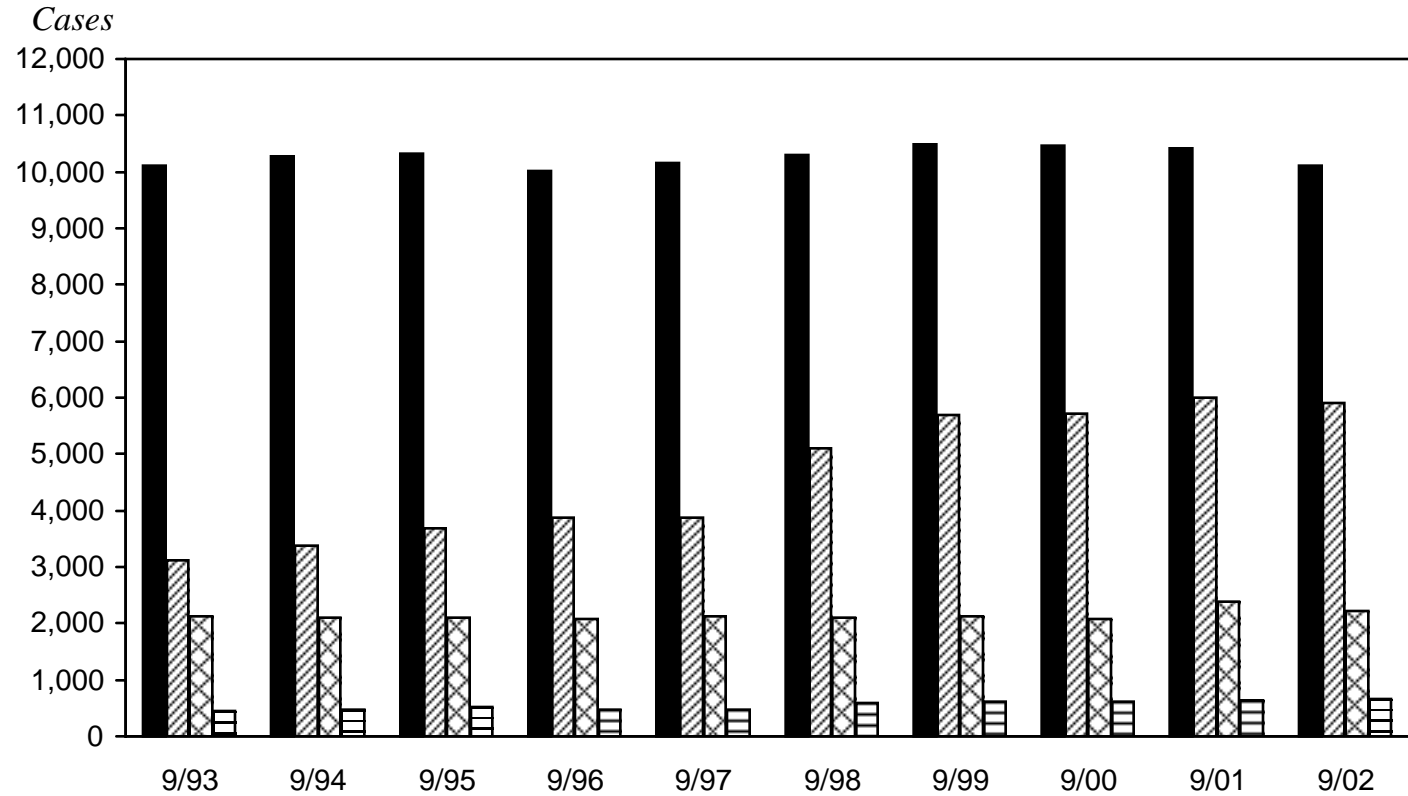
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

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ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1993 - 2002



	Out-of-Home Placements*	10,101	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108
	Relative Placements	3,127	3,382	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916
	Own Home/Legal Guardian	2,118	2,105	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227
	Other**	451	478	517	469	477	580	606	614	636	672
	Total	15,797	16,238	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 19.8%. During that same time, relative placements increased by 89.2% while out-of-home placements were relatively stable.

* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

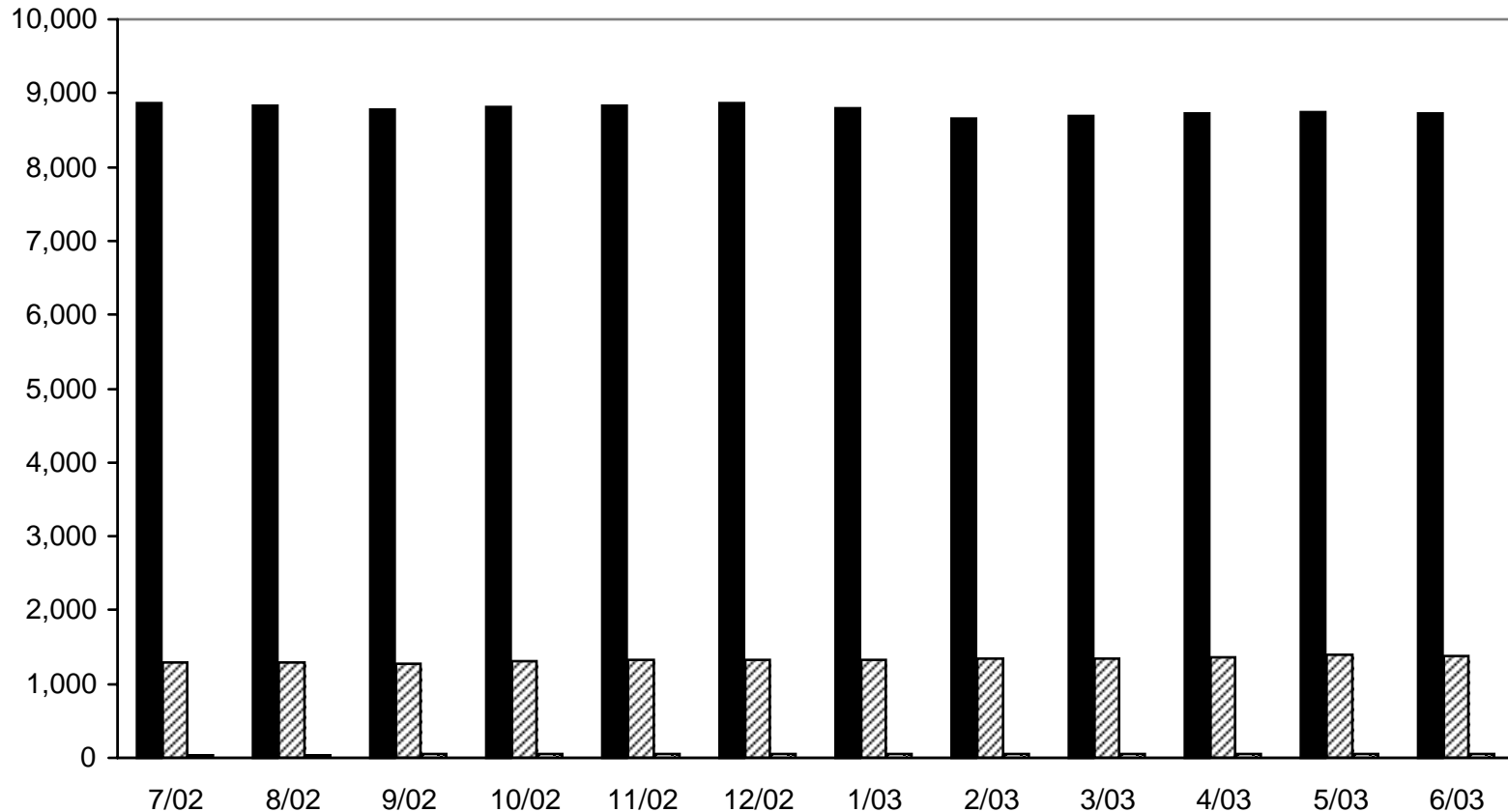
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: July 2002 - June 2003

Placements



Family Foster Care	8,864	8,827	8,781	8,808	8,839	8,869	8,789	8,661	8,686	8,726	8,752	8,724
Institutions	1,285	1,289	1,276	1,304	1,321	1,335	1,331	1,340	1,341	1,361	1,392	1,373
Other	40	37	51	49	53	50	46	61	49	50	51	55
Total	10,189	10,153	10,108	10,161	10,213	10,254	10,166	10,062	10,076	10,137	10,195	10,152

- The out-of-home population was relatively stable from 7/02 to 6/03 by 37 or 0.4% (10,189 vs. 10,152).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

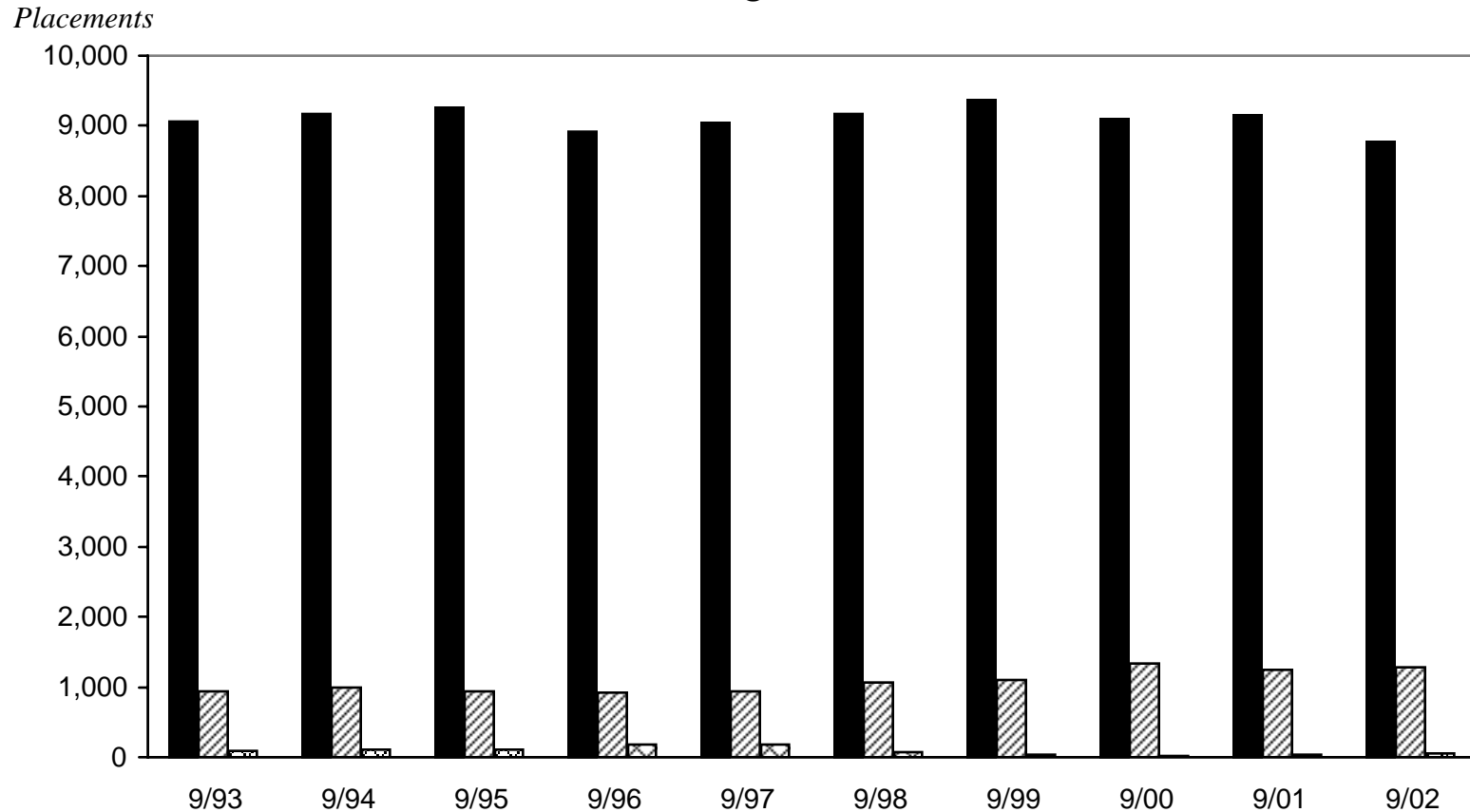
COUNTY	4/03	5/03	6/03
1 Alcona	0	0	1
2 Alger	3	3	3
3 Allegan	73	76	72
4 Alpena	28	28	27
5 Antrim	21	23	23
6 Arenac	5	5	6
7 Baraga	10	8	6
8 Barry	23	22	22
9 Bay	60	61	65
10 Benzie	6	6	6
11 Berrien	189	195	195
12 Branch	60	58	61
13 Calhoun	164	174	166
14 Cass	98	103	106
15 Charlevoix	12	13	15
16 Cheboygan	24	25	31
17 Chippewa	43	38	30
18 Clare	31	31	32
19 Clinton	29	33	36
20 Crawford	20	20	19
21 Delta	29	26	24
22 Dickinson	20	26	22
23 Eaton	43	43	45
24 Emmet	17	17	18
25 Genesee	747	770	776
26 Gladwin	8	6	6
27 Gogebic	9	10	10
28 Grand Traverse	78	79	74
29 Gratiot	11	11	11
30 Hillsdale	58	58	50
31 Houghton	8	8	8
32 Huron	6	6	4
33 Ingham	432	423	413
34 Ionia	54	51	46
35 Iosco	13	12	10
36 Iron	9	9	8
37 Isabella	69	72	69
38 Jackson	152	168	165
39 Kalamazoo	310	318	318
40 Kalkaska	21	26	26
41 Kent	569	555	560
42 Keweenaw	0	0	0

COUNTY	4/03	5/03	6/03
43 Lake	34	36	35
44 Lapeer	20	22	19
45 Leelanau	11	13	17
46 Lenawee	76	81	82
47 Livingston	27	28	22
48 Luce	14	14	14
49 Mackinac	14	14	14
50 Macomb	393	412	413
51 Manistee	24	23	24
52 Marquette	39	39	39
53 Mason	12	11	12
54 Mecosta	22	23	21
55 Menominee	12	12	14
56 Midland	72	73	74
57 Missaukee	18	18	20
58 Monroe	66	65	65
59 Montcalm	39	43	41
60 Montmorency	7	7	7
61 Muskegon	200	196	205
62 Newaygo	36	43	45
63 Oakland	477	483	480
64 Oceana	16	18	24
65 Ogemaw	32	31	29
66 Ontonogon	2	2	2
67 Osceola	8	6	7
68 Oscoda	7	7	8
69 Otsego	22	20	23
70 Ottawa	84	85	85
71 Presque Isle	10	9	9
72 Roscommon	19	24	22
73 Saginaw	239	232	238
74 St. Clair	192	194	194
75 St. Joseph	82	79	80
76 Sanilac	33	32	32
77 Schoolcraft	7	7	7
78 Shiawassee	49	53	51
79 Tuscola	37	38	32
80 Van Buren	73	69	66
81 Washtenaw	172	161	158
82 Wayne	3,851	3,830	3,809
83 Wexford	27	26	28
STATE TOTAL	10,137	10,195	10,152

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1993 - 2002



Family Foster Care	9,065	9,172	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781
Institutions	940	991	937	916	932	1,059	1,096	1,336	1,238	1,276
Other	96	110	115	182	179	70	28	26	40	51
Total	10,101	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108

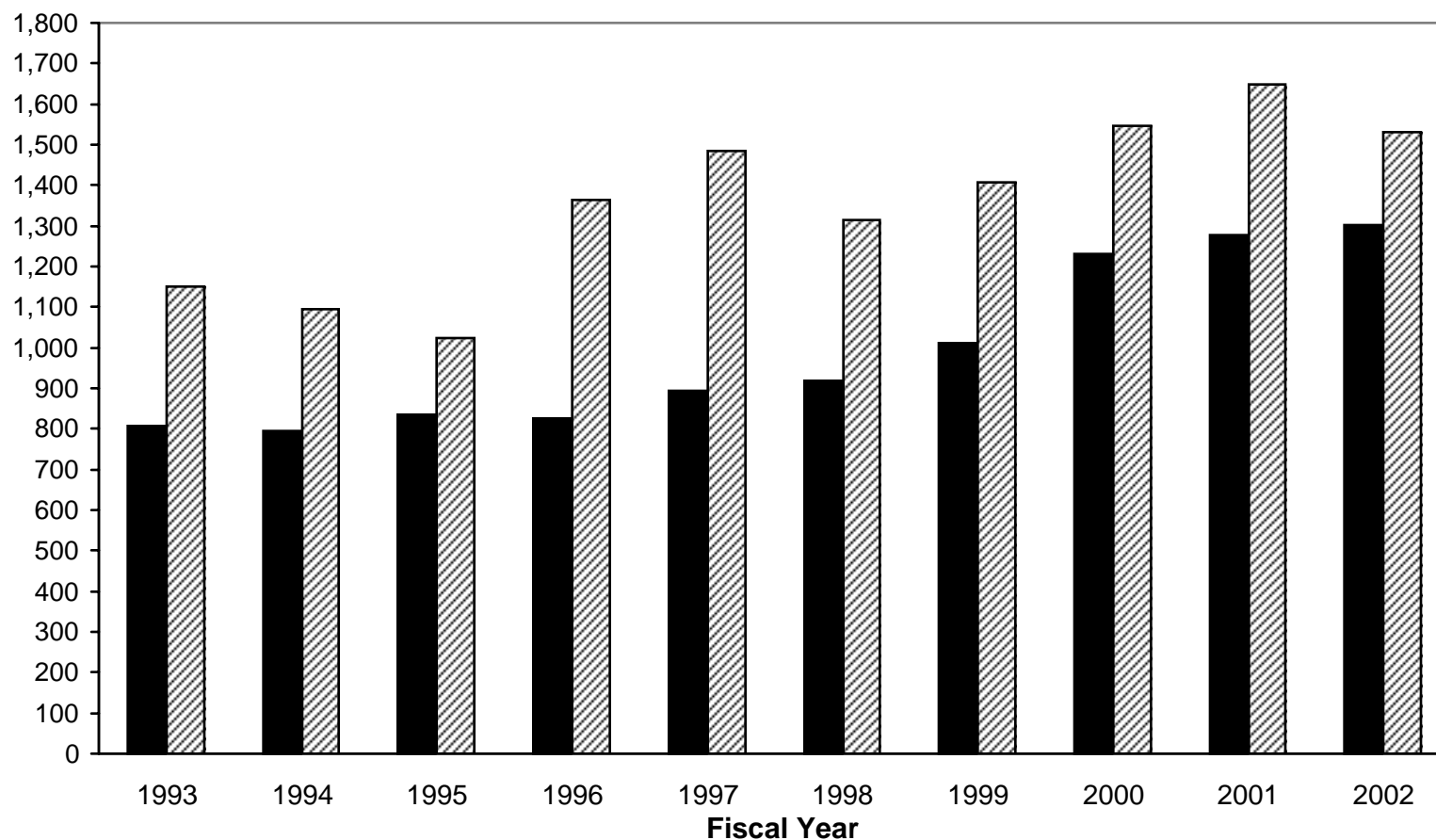
- The out-of-home population remained stable between 9/93 to 9/02 (10,101 vs. 10,108).

Note : Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1993 - 2002

Placements



■ FIA	807	795	835	826	893	919	1,010	1,230	1,278	1,303
▨ Private Agency	1,152	1,095	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530
Total	1,959	1,890	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833

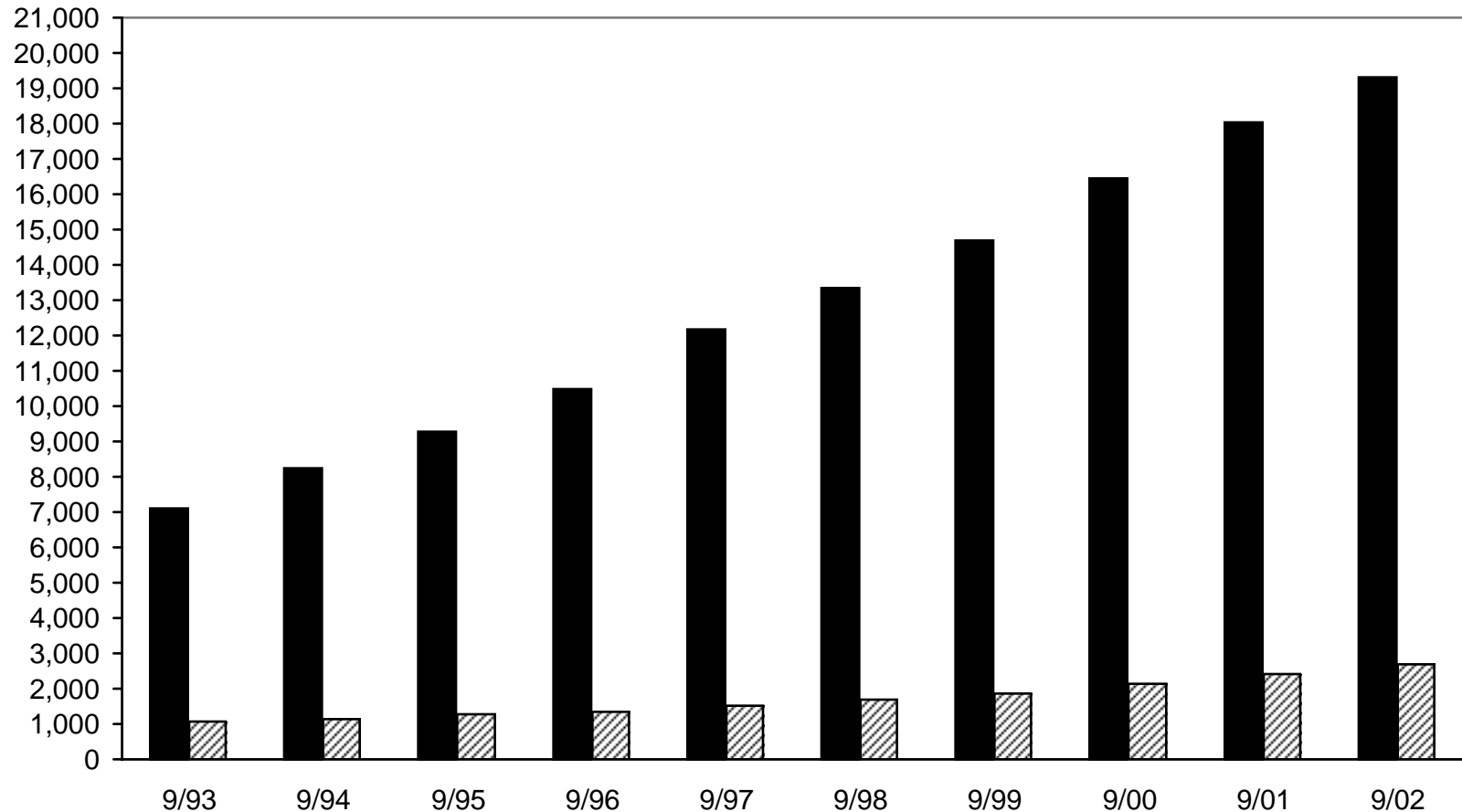
- Beginning in FY 1998, FIA started reporting finalized* adoptive placements. Adoptive placements increased by 152 (5.5%) from FY 2000 to FY 2001 (2,775 vs. 2,927), however from FY 2001 to FY 2002 the adoptive placements decreased by 94 or 3.21% (2,927 vs. 2,833).

* The court has issued a final order confirming the adoption and has dismissed court wardship.

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1993 - 2002

Number of Cases



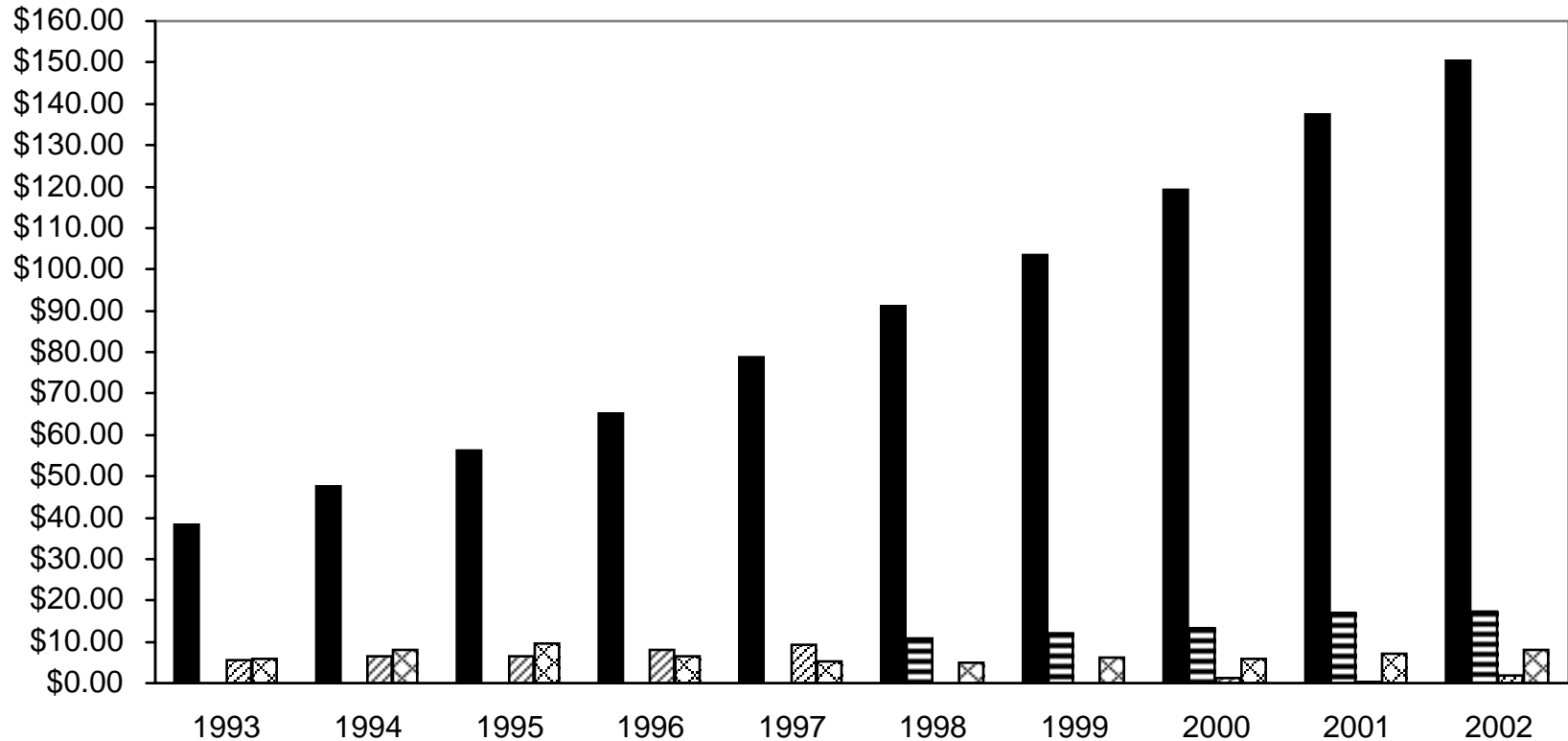
■ Federal	7,120	8,238	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303
▨ State	1,057	1,139	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681
Total	8,177	9,377	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984





- The number of Adoption Subsidy cases increased by 169% from 9/93 to 9/02. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1993 - 2002

In Millions



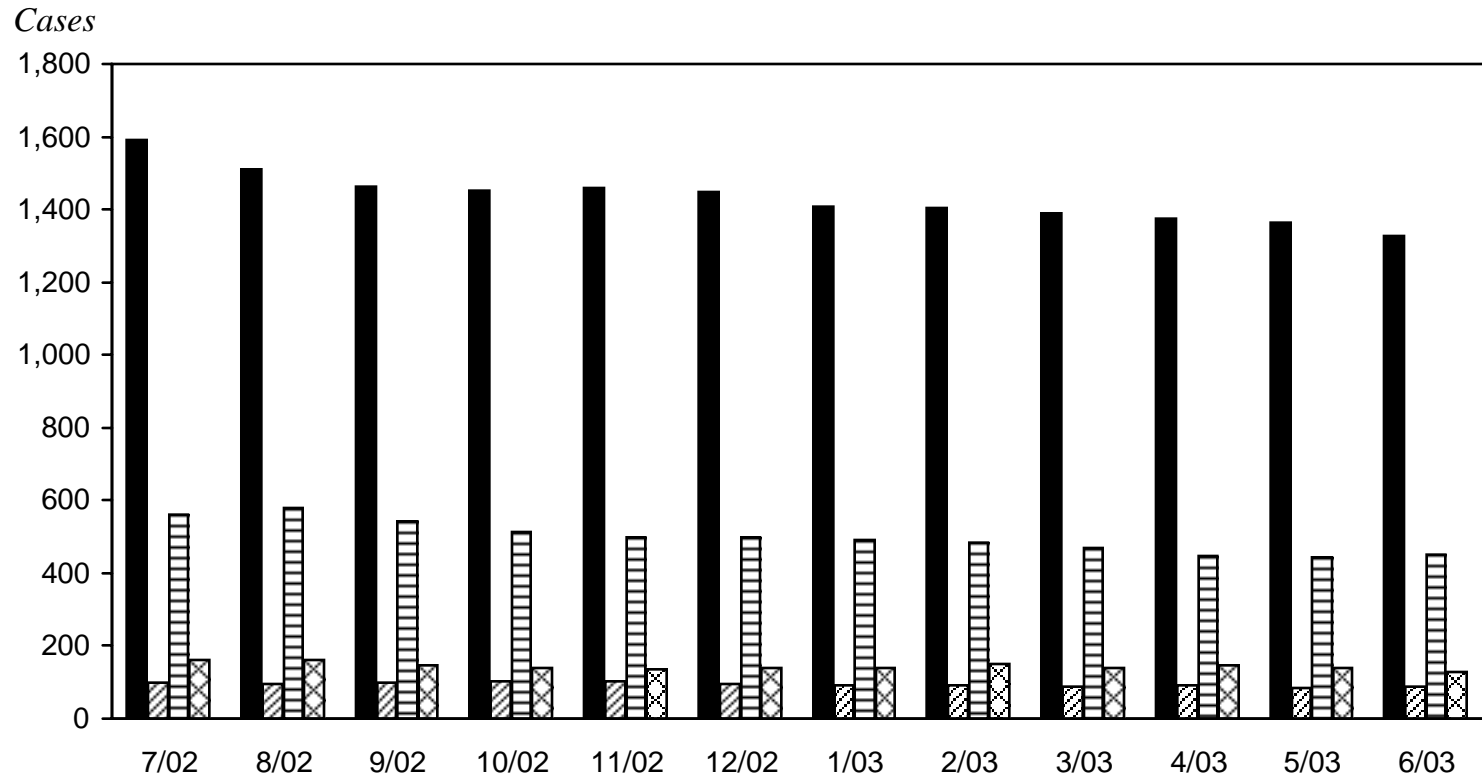
	Title IVE	\$38.43	\$47.61	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30
	TANF	N/A	N/A	N/A	N/A	N/A	10.76	12.12	13.42	17.02	17.41
	State Funds	5.47	6.53	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99
	Medical	5.80	8.05	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07
	Total	\$49.70	\$62.19	\$72.11	\$79.72	\$93.56	\$106.94	\$121.76	\$139.85	\$161.85	\$177.77

- Adoption Subsidy expenses increased 257% from FY 1993 to FY 2002. Most of that growth was in the Title IVE Subsidy Program.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 56.36% federal funds in FY 2002. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

July 2002 - June 2003



■ Out-of-Home Placements*	1,592	1,509	1,464	1,451	1,458	1,447	1,409	1,404	1,391	1,374	1,364	1,326
▨ Relative Placements	100	95	99	103	101	94	93	90	88	90	84	89
▤ Own Home/Legal Guardian	561	579	544	514	500	498	492	483	470	449	445	450
▩ Other**	162	160	146	139	136	138	139	149	139	146	138	127
Total	2,415	2,343	2,253	2,207	2,195	2,177	2,133	2,126	2,088	2,059	2,031	1,992

- The total Juvenile Justice caseload decreased by 17.5% (423 cases) from 07/02 to 6/03 (2,415 vs. 1,992). This drop occurred because the responsibility for this population in Wayne County was transferred from FIA to the county of Wayne.

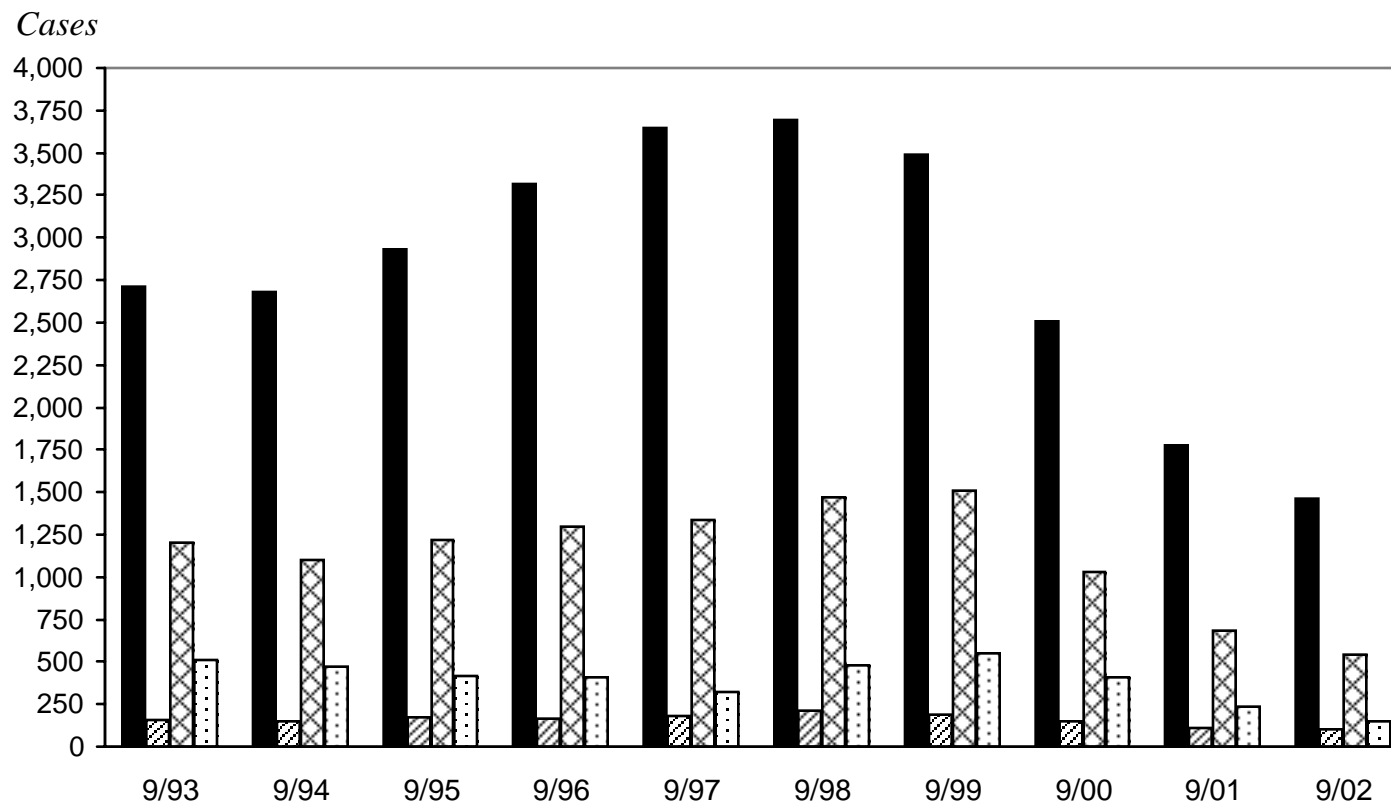
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1993 - 2002



■ Out-of-Home Placements**	2,712	2,676	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464
▨ Relative Placements	156	148	170	162	182	214	188	148	111	99
▩ Own Home/Legal Guardian	1,199	1,100	1,222	1,299	1,333	1,466	1,506	1,027	686	544
░ Other***	510	469	420	409	321	483	550	406	233	146
Total	4,577	4,393	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253

- The total Juvenile Justice caseload decreased by 2,324 (50.8%) between 9/93 and 9/02 (4,577 vs. 2,253). Out-of-home placements decreased by 1,248 (46%) and own home/legal guardian placements decreased by 655 (54.6%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from FIA to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

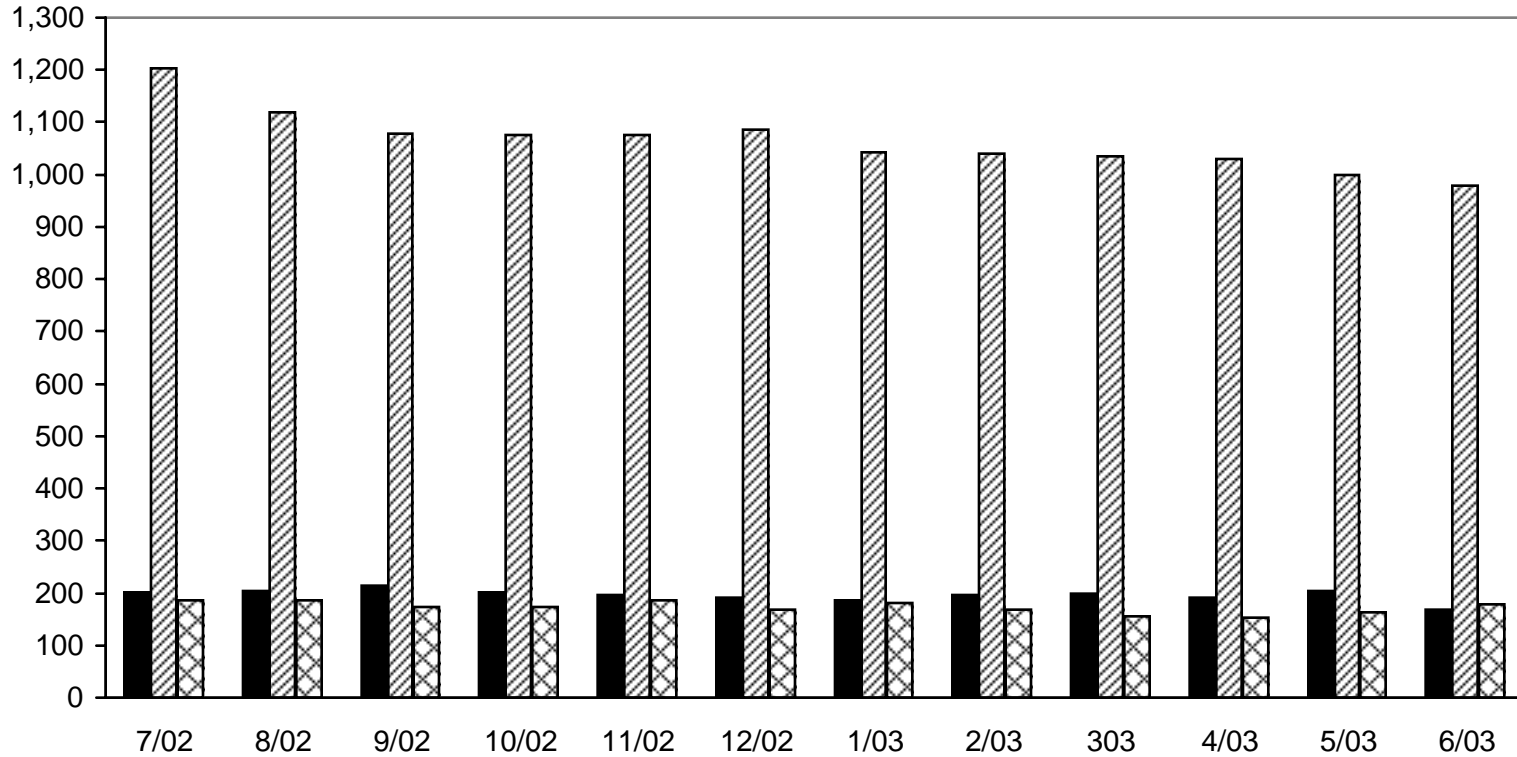
*** Includes Independent Living, boarding school, runaway services and AWOL.

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JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

July 2002 - June 2003

Placements



Family Foster Care	202	204	213	202	196	191	185	196	200	190	203	169
Institutions	1,204	1,120	1,077	1,076	1,075	1,087	1,043	1,039	1,036	1,030	998	979
Other	186	185	174	173	187	169	181	169	155	154	163	178
Total	1,592	1,509	1,464	1,451	1,458	1,447	1,409	1,404	1,391	1,374	1,364	1,326

- The number of out-of-home placements decreased by 266 or 16.7% from 7/02 to 6/03 (1,592 vs. 1,326). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	4/03	5/03	6/03
1 Alcona	0	0	0
2 Alger	3	3	1
3 Allegan	15	15	15
4 Alpena	0	0	2
5 Antrim	9	9	8
6 Arenac	8	10	8
7 Baraga	2	2	3
8 Barry	2	2	2
9 Bay	6	6	4
10 Benzie	1	1	1
11 Berrien	46	47	40
12 Branch	0	0	0
13 Calhoun	27	27	29
14 Cass	10	10	11
15 Charlevoix	7	7	7
16 Cheboygan	14	14	15
17 Chippewa	25	25	23
18 Clare	16	16	16
19 Clinton	0	0	0
20 Crawford	7	9	9
21 Delta	4	5	4
22 Dickinson	7	7	7
23 Eaton	15	13	14
24 Emmet	8	8	8
25 Genesee	68	67	64
26 Gladwin	6	6	5
27 Gogebic	26	27	22
28 Grand Traverse	11	11	11
29 Gratiot	6	6	6
30 Hillsdale	6	6	5
31 Houghton	8	11	11
32 Huron	20	19	19
33 Ingham	32	32	31
34 Ionia	4	4	5
35 Iosco	15	16	16
36 Iron	6	6	3
37 Isabella	2	2	4
38 Jackson	25	23	21
39 Kalamazoo	34	33	34
40 Kalkaska	1	3	3
41 Kent	75	74	79
42 Keweenaw	0	0	0

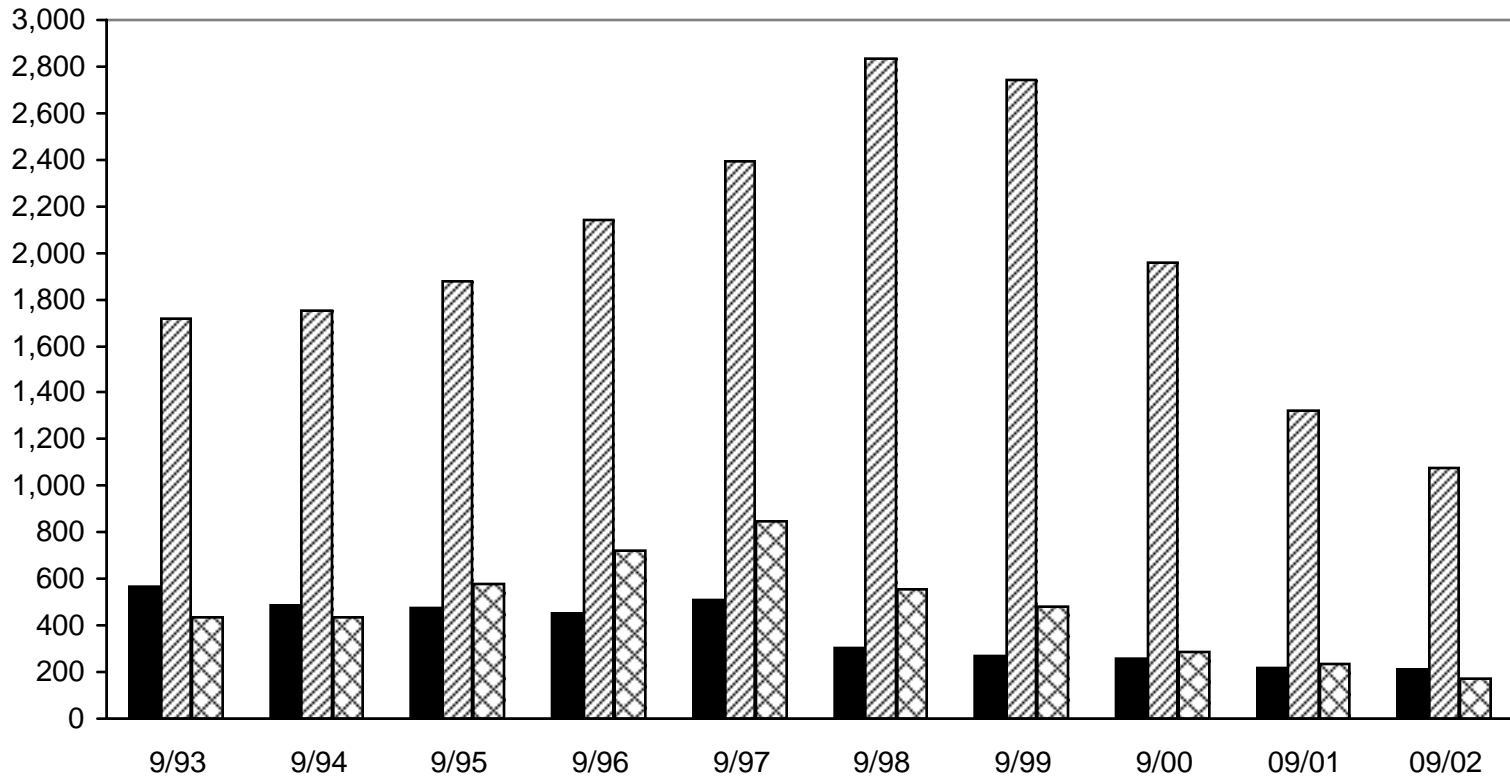
COUNTY	4/03	5/03	6/03
43 Lake	1	1	1
44 Lapeer	1	1	1
45 Leelanau	6	5	6
46 Lenawee	3	3	3
47 Livingston	26	25	21
48 Luce	1	1	1
49 Mackinac	3	4	4
50 Macomb	95	93	97
51 Manistee	5	3	3
52 Marquette	1	1	0
53 Mason	2	2	2
54 Mecosta	11	10	6
55 Menominee	9	10	10
56 Midland	11	12	14
57 Missaukee	10	8	7
58 Monroe	11	11	11
59 Montcalm	7	7	7
60 Montmorency	1	1	1
61 Muskegon	18	18	17
62 Newaygo	13	12	12
63 Oakland	161	158	153
64 Oceana	1	1	1
65 Ogemaw	20	21	19
66 Ontonogon	3	3	3
67 Osceola	7	6	5
68 Oscoda	0	0	0
69 Otsego	2	1	2
70 Ottawa	43	39	39
71 Presque Isle	1	1	1
72 Roscommon	3	2	1
73 Saginaw	19	18	18
74 St. Clair	46	45	47
75 St. Joseph	7	7	6
76 Sanilac	6	7	5
77 Schoolcraft	8	8	7
78 Shiawassee	2	2	2
79 Tuscola	6	7	5
80 Van Buren	39	41	42
81 Washtenaw	19	21	17
82 Wayne	157	154	151
83 Wexford	12	12	12
STATE TOTAL	1,374	1,364	1,326

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JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1993 - 2002

Placements



Family Foster Care	564	488	475	454	507	305	268	260	218	213
Institutions	1,715	1,753	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077
Other	433	435	578	721	847	553	483	284	235	174
Total	2,712	2,676	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464

- The number of out-of-home placements decreased by 1,248 or 46% from 9/93 to 9/02 (2,712 vs. 1,464). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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EMPLOYMENT AND TRAINING

Overview	64
Federal Participation Rate Targets	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	70
Work First Referrals 1997 - 2002	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1995 - 2002	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77
Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79

EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Career Development (DCD) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by FIA, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week

- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent
- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from FIA and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from FIA for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through FIA for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills which address family issues, that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and agency workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from FIA and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%*	2.0%*	28.9%	46.5%
2003 YTD**	50%	30	90%	35	0.0%*	6.0%*	28.6%	40.2%

* *Estimates.*

** *Original TANF participation rates have been extended through March 31, 2003.*

[dt]rl/welfare reform/sections.doc/07-22-03

WORK FIRST REFERRALS

County Totals

County	7/02	8/02	9/02	10/02	11/02	12/02	1/03	2/03	3/03	4/03	5/03	6/03	Totals YTD
1 Alcona	2	3	6	6	3	3	7	6	1	2	1	10	39
2 Alger	1	2	2	0	1	3	3	3	4	0	3	2	19
3 Allegan	30	26	24	28	53	35	45	33	45	41	32	40	352
4 Alpena	14	21	27	18	18	17	25	19	28	32	13	14	184
5 Antrim	8	3	8	8	12	15	20	16	11	12	6	5	105
6 Arenac	9	12	7	6	15	8	14	18	5	9	7	6	88
7 Baraga	2	5	11	3	14	10	19	3	8	14	5	12	88
8 Barry	25	23	26	30	29	39	38	21	36	31	31	32	287
9 Bay	58	66	82	75	86	87	107	55	66	74	66	77	693
10 Benzie	2	3	2	3	7	6	8	10	4	3	3	5	49
11 Berrien	129	119	122	111	138	126	145	117	126	119	116	112	1,110
12 Branch	29	35	35	37	50	54	61	46	44	41	39	32	404
13 Calhoun	106	128	114	106	107	146	150	124	145	117	134	134	1,163
14 Cass	23	28	46	34	19	45	50	35	46	33	25	46	333
15 Charlevoix	0	1	3	4	7	6	8	4	2	7	4	0	42
16 Cheboygan	6	10	12	18	7	9	16	20	14	10	7	13	114
17 Chippewa	13	21	25	25	22	25	31	22	26	27	12	19	209
18 Clare	18	25	12	13	30	23	20	28	20	26	21	14	195
19 Clinton	15	14	18	9	8	8	13	11	17	17	12	14	109
20 Crawford	10	9	14	8	11	12	15	8	12	10	13	8	97
21 Delta	13	17	16	18	14	12	16	17	24	18	19	16	154
22 Dickinson	5	3	9	6	12	9	10	10	10	5	12	14	88
23 Eaton	52	31	31	30	39	24	33	34	37	5	31	39	272
24 Emmet	0	2	13	4	11	4	6	11	12	29	5	6	88
25 Genesee	456	487	511	463	441	411	512	443	542	510	418	441	4,181
26 Gladwin	12	12	12	14	17	18	18	13	15	12	9	12	128
27 Gogebic	14	11	18	20	16	16	10	11	11	21	16	14	135
28 Grand Traverse	8	5	19	13	22	14	16	19	29	19	18	11	161
29 Gratiot	14	8	20	24	17	24	17	18	29	20	33	17	199
30 Hillsdale	37	33	21	37	40	37	47	21	29	41	29	22	303
31 Houghton	8	10	14	11	12	17	24	17	13	11	9	7	121
32 Huron	15	16	19	11	18	6	25	17	15	14	9	7	122
33 Ingham	150	163	154	135	132	134	141	113	129	116	128	147	1,175
34 Ionia	28	39	36	43	36	37	40	46	45	36	31	21	335
35 Iosco	9	6	6	26	18	20	18	9	19	10	8	10	138
36 Iron	9	7	16	10	5	16	10	12	11	12	19	12	107
37 Isabella	33	16	21	26	28	38	34	24	43	33	18	27	271
38 Jackson	73	80	85	69	66	68	88	93	103	100	85	106	778
39 Kalamazoo	154	143	183	165	166	160	184	153	189	163	174	201	1,555
40 Kalkaska	6	8	4	8	8	24	18	9	21	7	10	6	111
41 Kent	359	327	425	386	370	405	436	362	478	439	434	408	3,718
42 Keweenaw	0	1	0	0	3	2	1	0	1	2	0	0	9

WORK FIRST REFERRALS

County Totals

County	7/02	8/02	9/02	10/02	11/02	12/02	1/03	2/03	3/03	4/03	5/03	6/03	Totals YTD
43 Lake	18	17	13	22	14	25	18	19	20	21	18	24	181
44 Lapeer	27	14	25	28	42	46	50	25	39	33	28	23	314
45 Leelanau	4	1	1	2	1	3	2	6	4	2	5	0	25
46 Lenawee	28	35	39	45	48	25	37	35	38	39	46	33	346
47 Livingston	8	9	14	14	15	6	13	17	19	14	18	10	126
48 Luce	4	5	5	4	6	10	12	9	5	10	11	7	74
49 Mackinac	0	1	4	1	2	4	4	3	2	2	2	4	24
50 Macomb	149	134	159	142	169	180	216	164	218	149	153	170	1,561
51 Manistee	13	7	14	9	17	25	25	16	14	12	11	17	146
52 Marquette	30	11	30	33	20	23	21	33	26	24	29	22	231
53 Mason	15	18	20	33	32	29	28	22	20	24	26	30	244
54 Mecosta	25	19	21	39	26	21	34	19	33	22	22	39	255
55 Menominee	15	8	9	19	17	29	26	12	13	15	8	7	146
56 Midland	37	26	36	20	30	37	47	35	42	24	24	35	294
57 Missaukee													0
58 Monroe	35	48	44	56	37	48	42	44	53	55	49	54	438
59 Montcalm	41	32	32	35	40	45	42	47	52	45	43	34	383
60 Montmorency	8	5	11	11	9	14	8	9	10	12	2	2	77
61 Muskegon	196	204	204	250	207	248	263	183	248	210	182	219	2,010
62 Newaygo	41	27	31	26	24	29	35	31	43	32	19	34	273
63 Oakland	231	218	237	213	178	211	265	223	261	233	222	271	2,077
64 Oceana	27	36	31	24	38	46	50	34	38	38	31	23	322
65 Ogemaw	12	10	26	11	20	23	19	11	16	12	13	7	132
66 Ontonagon	5	1	6	5	9	5	5	2	8	4	1	5	44
67 Osceola	15	9	19	19	15	23	31	13	25	17	28	20	191
68 Oscoda	8	3	9	12	4	10	5	6	7	7	1	8	60
69 Otsego	8	5	6	10	16	14	13	10	13	10	10	12	108
70 Ottawa	35	45	36	30	35	57	39	34	41	30	39	38	343
71 Presque Isle	2	3	2	5	0	2	7	2	10	1	2	0	29
72 Roscommon	6	20	19	24	19	28	18	11	17	13	15	16	161
73 Saginaw	249	219	246	230	256	201	239	249	251	190	224	216	2,056
74 St. Clair	99	111	84	111	109	95	115	91	119	107	116	115	978
75 St. Joseph	22	33	32	25	25	33	38	38	48	33	26	56	322
76 Sanilac	17	34	26	15	24	36	29	26	27	28	20	32	237
77 Schoolcraft	4	2	7	4	9	6	11	4	7	5	8	6	60
78 Shiawassee	34	34	31	34	41	39	48	29	37	45	30	27	330
79 Tuscola	36	37	31	45	35	36	43	32	39	20	32	41	323
80 Van Buren	54	48	71	51	75	65	91	61	60	54	57	80	594
81 Washtenaw	102	99	107	110	94	96	90	83	99	117	90	96	875
82 Wayne	2,018	1,716	1,941	1,807	1,838	1,715	1,958	1,742	2,109	1,981	1,782	1,655	16,587
83 Wexford/Missaukee	27	29	36	31	28	41	58	39	60	50	37	23	367
TOTALS	5,660	5,312	5,944	5,666	5,752	5,802	6,594	5,520	6,656	5,988	5,545	5,650	53,173

Data Source: RD-470.

WORK FIRST REFERRALS

Wayne Totals

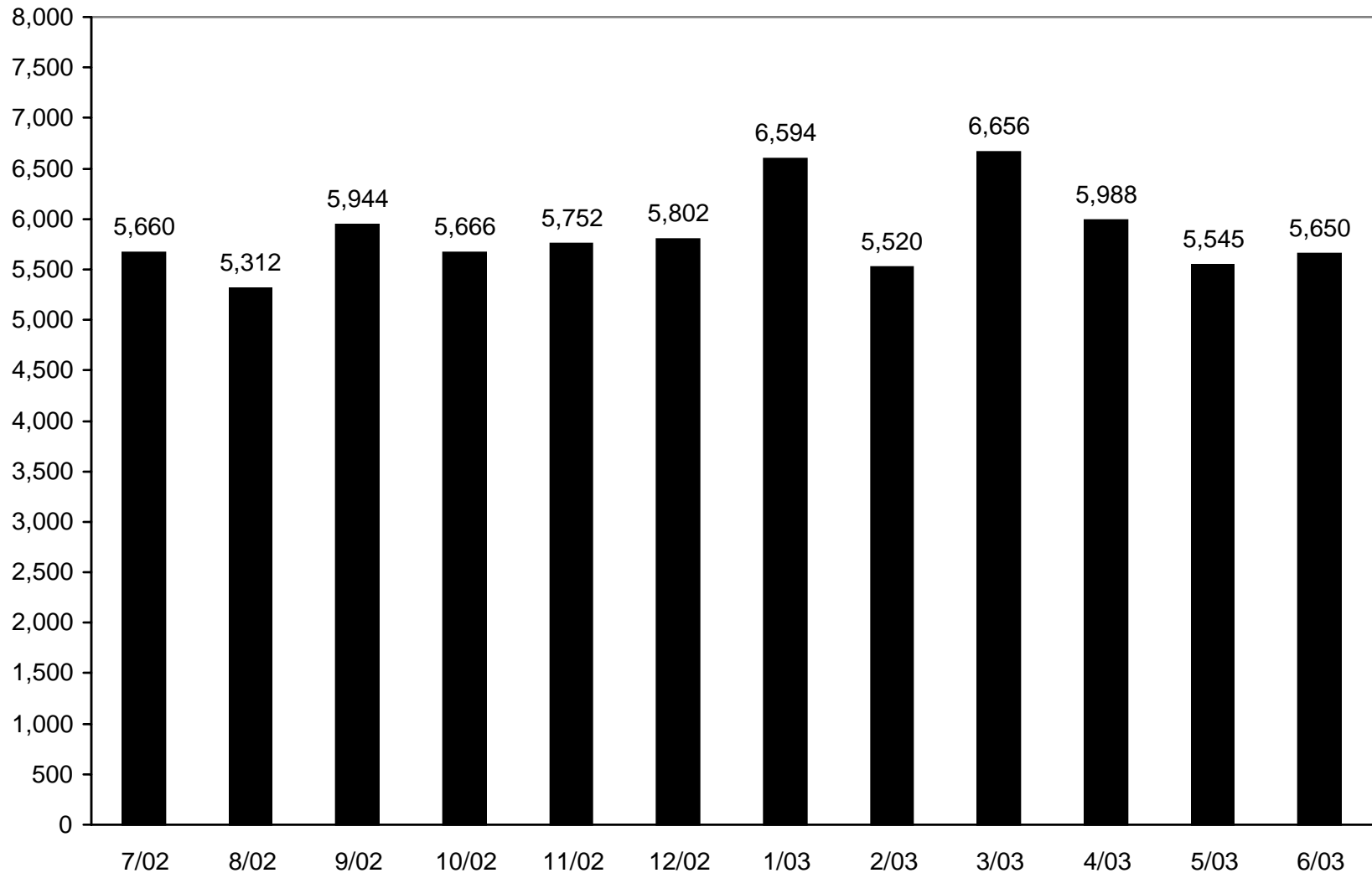
WAYNE COUNTY DISTRICT OFFICES	7/02	8/02	9/02	10/02	11/02	12/02	1/03	2/03	3/03	4/03	5/03	6/03	Totals YTD
ZONE VIII													
13 Redford	54	38	52	37	46	35	63	55	61	85	110	91	583
14 Lincoln Park	62	42	59	46	41	36	58	63	65	53	59	45	466
15 Greydale	173	163	125	155	180	154	153	175	199	130	141	149	1,436
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	123	113	110	126	126	130	151	117	148	140	118	74	1,130
18 Taylor	56	63	75	53	59	64	96	61	81	59	57	75	605
19 Inkster	110	99	97	107	102	83	125	80	120	98	69	95	879
32 Tireman	123	92	115	95	94	95	90	102	113	113	124	99	925
35 Schoolcraft	140	129	146	106	133	108	134	129	139	139	107	120	1,115
39 Fullerton/Jeffries	124	121	138	116	111	119	101	103	131	116	93	96	986
TOTAL	965	860	917	841	892	824	971	885	1,057	933	878	844	7,139
ZONE IX													
41 Fort/Wayne	86	89	70	71	73	78	94	64	66	83	66	71	666
43 Glendale/Trumbull	152	126	157	113	122	99	115	124	150	170	164	141	1,198
49 Grand River/Warren	87	64	84	73	65	76	66	77	107	104	98	103	769
55 Hamtramck	72	54	60	69	90	56	70	79	85	85	74	88	696
56 Highland Park	64	35	64	43	43	36	39	39	Closed	Closed	Closed	Closed	200
57 Medbury	66	67	61	79	84	87	48	114	186	170	149	143	1,060
59 McNichols/Goddard	98	69	99	104	100	81	124	82	95	107	83	53	829
73 Forest/Elery	75	58	75	77	78	59	82	68	90	86	80	64	684
74 Kercheval/Towns	69	56	58	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	178	131	149	230	223	229	263	208	272	243	189	147	2,004
79 Conner/Warren	101	105	145	105	66	90	84	0	Closed	Closed	Closed	Closed	345
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,048	854	1,022	964	944	891	985	855	1,051	1,048	903	810	5,818
99 Other	5	2	2	2	2	0	2	2	1	0	1	1	11
WAYNE COUNTY TOTALS	2,018	1,716	1,941	1,807	1,838	1,715	1,958	1,742	2,109	1,981	1,782	1,655	12,968

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

[rm]WFRReferralsFY2003-Wayne 3rd.xls/7-20-03

WORK FIRST REFERRALS

Monthly Total



- The WORK FIRST program began October 1, 1994.

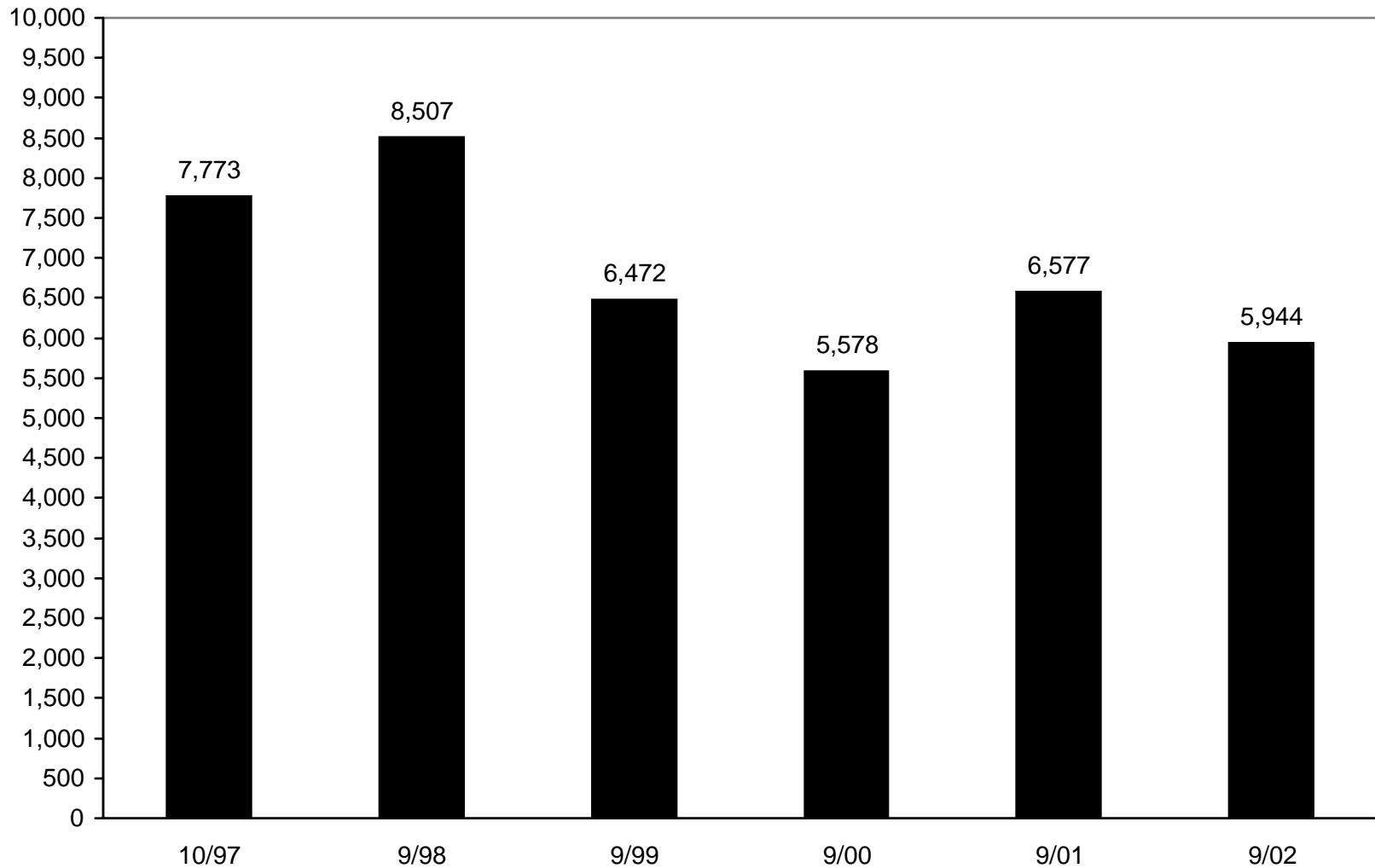
Data Source: RD-470.

[dt]rml/Welfare Reform/workfr3.xls/07-22-03

WORK FIRST REFERRALS

Point-in-Time Data

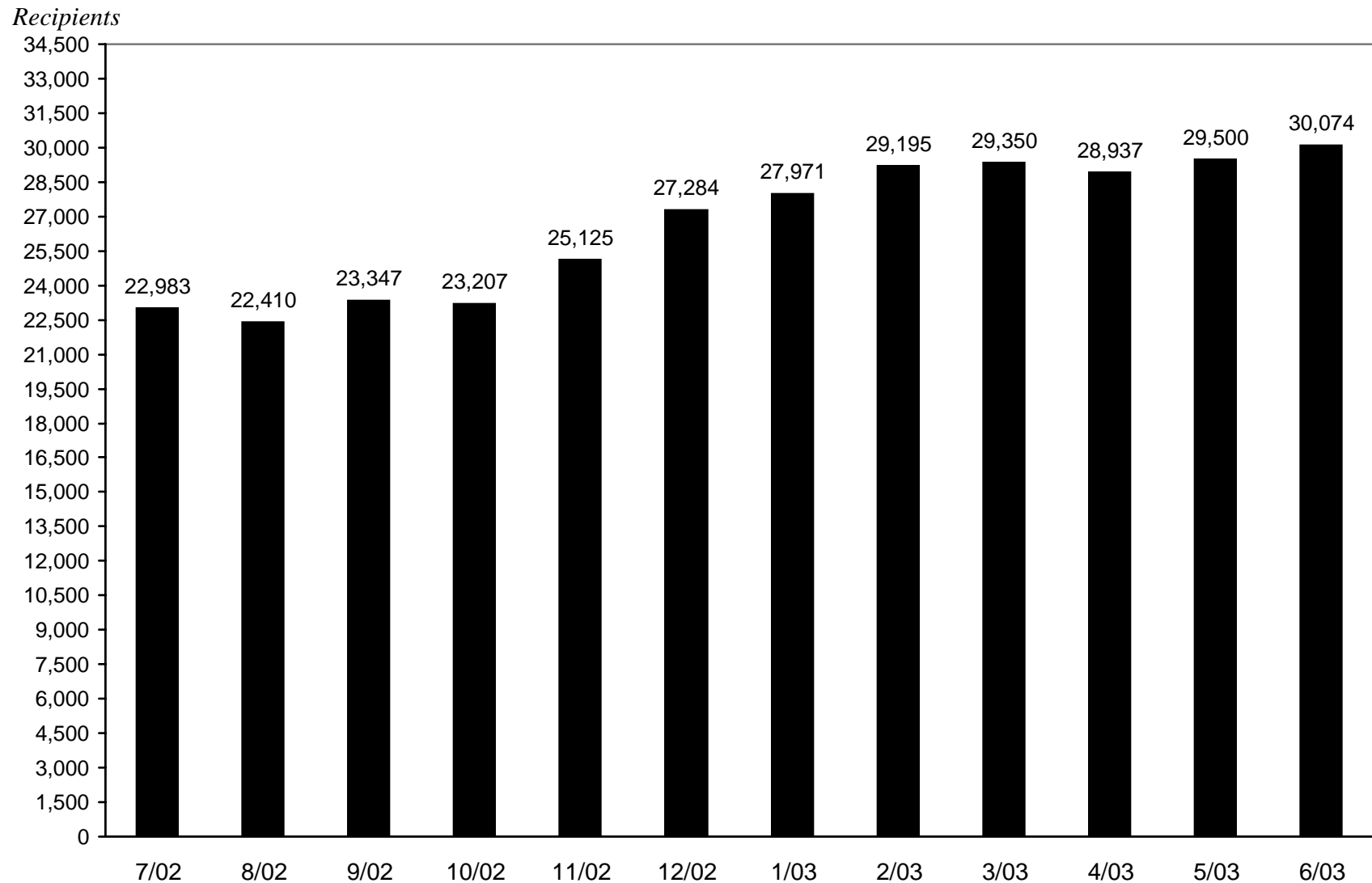
1997 - 2002



- The WORK FIRST program began October 1, 1994, but comparable data is not available for 1994 - 1996.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

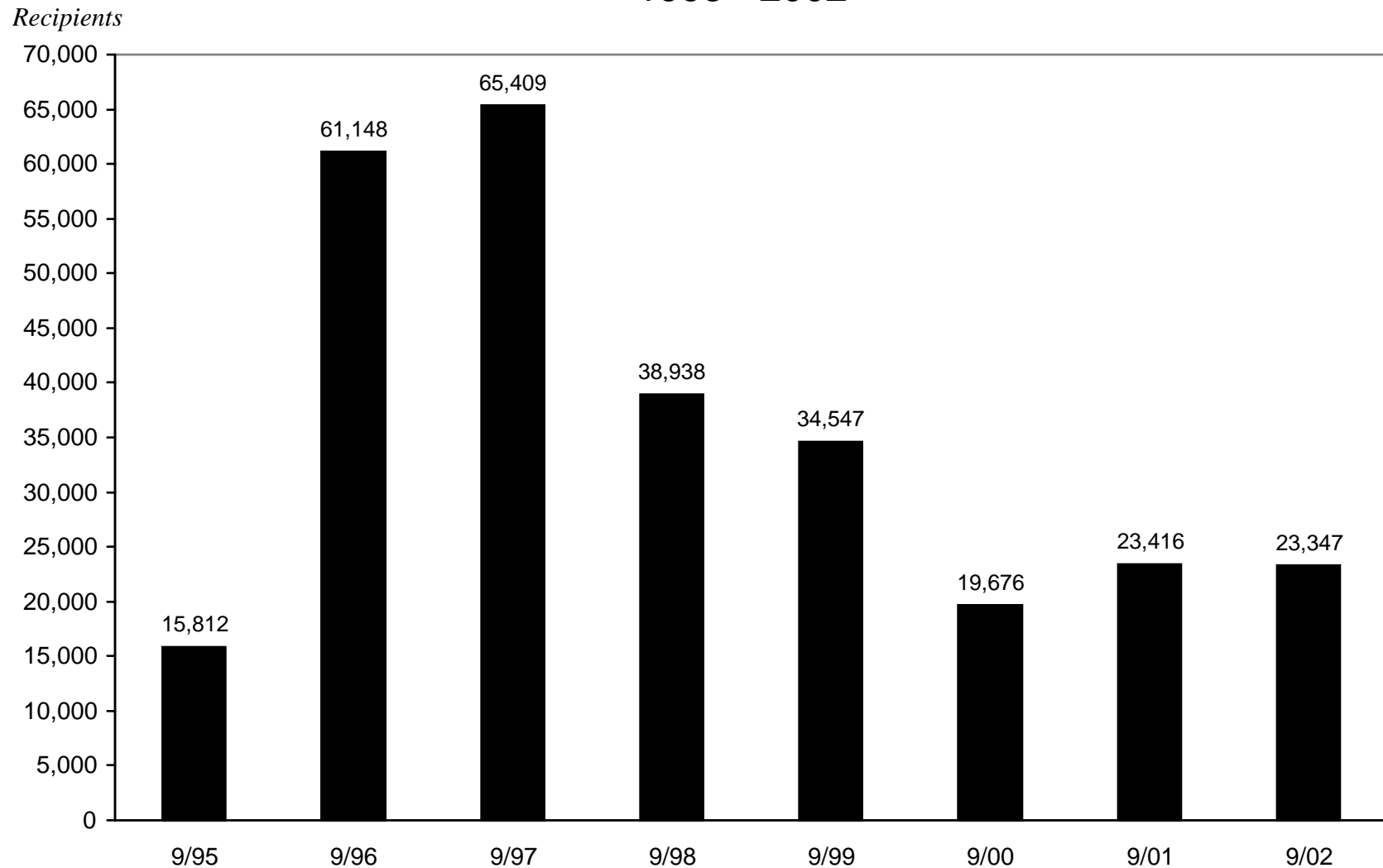


- The WORK FIRST program began October 1, 1994.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count

1995 - 2002



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[dt]lee/Welfare Reform/active wf.xls/01-17-03

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	7/02	8/02	9/02	10/02	11/02	12/02	1/03	2/03	3/03	4/03	5/03	6/03
1 Alcona	6	7	9	9	9	11	15	18	7	5	4	13
2 Alger	4	4	3	1	1	4	5	5	5	2	4	5
3 Allegan	64	56	58	64	94	107	115	110	104	106	101	111
4 Alpena	40	36	45	41	38	40	46	45	54	58	50	39
5 Antrim	17	8	11	13	18	21	30	33	29	23	23	11
6 Arenac	12	13	17	19	29	30	35	49	33	36	25	22
7 Baraga	8	7	16	14	22	27	35	31	30	32	28	31
8 Barry	58	54	55	53	70	92	96	84	88	73	75	81
9 Bay	209	198	234	235	267	303	303	285	258	258	238	237
10 Benzie	3	3	4	7	9	15	16	23	19	15	13	15
11 Berrien	375	361	375	333	368	387	385	405	360	319	315	312
12 Branch	68	70	79	90	134	168	199	197	187	180	164	167
13 Calhoun	336	325	341	313	359	449	464	472	438	397	418	454
14 Cass	52	57	74	68	65	87	88	98	93	70	65	81
15 Charlevoix	5	5	5	7	13	19	12	11	5	10	7	0
16 Cheboygan	11	13	18	29	24	27	29	42	37	28	21	24
17 Chippewa	37	40	49	43	44	63	70	69	62	54	50	49
18 Clare	43	48	40	34	55	52	50	58	44	47	51	34
19 Clinton	25	23	28	23	19	20	26	27	30	31	28	27
20 Crawford	19	15	21	20	23	28	34	35	26	26	29	28
21 Delta	52	49	47	54	49	49	50	54	53	44	39	36
22 Dickinson	11	7	15	10	17	23	19	24	24	18	22	29
23 Eaton	123	95	96	77	84	79	78	95	91	71	74	78
24 Emmet	1	2	14	8	15	12	14	20	26	14	15	18
25 Genesee	1,804	1,790	1,857	1,887	1,972	2,137	2,226	2,323	2,352	2,354	2,386	2,380
26 Gladwin	20	26	25	25	29	36	35	35	32	30	23	22
27 Gogebic	47	41	47	54	53	64	50	52	49	60	58	62
28 Grand Traverse	23	22	31	29	47	47	46	48	61	53	54	44
29 Gratiot	35	29	38	41	52	64	52	61	77	78	79	70
30 Hillsdale	77	76	56	64	75	89	94	89	78	88	85	78
31 Houghton	38	32	35	28	28	42	48	59	40	36	36	30
32 Huron	31	36	46	34	45	45	55	61	61	53	49	46
33 Ingham	455	424	392	341	366	403	347	327	311	301	317	346
34 Ionia	80	77	80	82	89	106	96	111	105	87	86	69
35 Iosco	27	24	25	50	56	59	50	46	41	37	33	30
36 Iron	17	16	24	21	17	27	24	25	23	24	38	38
37 Isabella	76	58	60	61	73	97	107	101	103	100	97	95
38 Jackson	348	341	328	328	348	379	385	431	457	464	448	462
39 Kalamazoo	535	484	532	519	572	608	616	642	618	594	647	689
40 Kalkaska	15	14	9	13	17	37	36	35	40	32	26	26
41 Kent	1,143	1,050	1,106	1,109	1,208	1,358	1,356	1,412	1,416	1,418	1,496	1,499
42 Keweenaw	1	1	1	-	3	5	5	1	2	2	2	0

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[rm]awfpFY2003.xls, 3rd qtr 2003 /7-25-03

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	7/02	8/02	9/02	10/02	11/02	12/02	1/03	2/03	3/03	4/03	5/03	6/03
43 Lake	35	42	35	42	46	58	48	50	48	51	53	54
44 Lapeer	66	55	61	68	98	114	117	97	93	75	78	69
45 Leelanau	5	2	1	2	1	3	4	6	7	5	8	0
46 Lenawee	86	83	89	84	99	86	87	94	84	77	93	84
47 Livingston	18	20	27	26	31	26	25	36	37	34	42	35
48 Luce	7	8	12	15	21	28	35	42	39	34	40	42
49 Mackinac	0	1	5	1	2	6	5	6	5	6	5	7
50 Macomb	458	423	457	451	537	616	654	694	729	673	677	679
51 Manistee	30	23	31	28	37	53	65	57	53	45	36	39
52 Marquette	64	47	67	76	80	83	83	101	86	91	100	99
53 Mason	49	46	47	58	76	93	97	103	92	90	91	101
54 Mecosta	49	35	41	55	66	61	57	65	73	56	48	63
55 Menominee	29	25	24	29	36	54	55	52	36	28	17	12
56 Midland	99	89	85	74	85	106	122	134	136	123	118	123
57 Missaukee												
58 Monroe	66	88	87	89	96	110	122	128	133	131	139	141
59 Montcalm	101	97	90	85	106	123	134	157	162	151	152	151
60 Montmorency	21	11	18	18	19	29	24	27	25	26	20	8
61 Muskegon	1,060	1,044	1,060	1,132	1,193	1,295	1,379	1,417	1,414	1,412	1,404	1,434
62 Newaygo	67	61	58	53	67	76	77	84	92	87	60	69
63 Oakland	708	715	745	705	750	811	840	887	903	903	921	932
64 Oceana	85	97	110	109	133	164	186	196	207	188	179	171
65 Ogemaw	30	24	38	27	34	48	36	36	31	30	31	24
66 Ontonagon	14	11	12	13	19	20	21	18	20	21	13	13
67 Osceola	32	17	28	32	38	53	62	57	57	44	44	47
68 Oscoda	11	10	14	21	18	22	17	15	16	20	16	15
69 Otsego	12	9	12	21	27	33	27	25	27	20	21	25
70 Ottawa	91	90	77	67	71	110	101	96	90	84	91	95
71 Presque Isle	5	8	8	8	5	4	9	6	13	5	6	2
72 Roscommon	21	28	27	40	44	53	37	27	23	22	26	25
73 Saginaw	1,366	1,355	1,410	1,421	1,519	1,571	1,580	1,668	1,669	1,591	1,615	1,630
74 St. Clair	378	373	365	368	424	456	488	523	545	538	554	569
75 St. Joseph	38	43	56	49	53	69	89	92	96	95	89	112
76 Sanilac	55	76	80	60	67	88	93	94	93	84	73	78
77 Schoolcraft	15	3	10	7	14	15	23	16	14	13	21	17
78 Shiawassee	92	86	87	85	97	111	112	110	97	105	108	83
79 Tuscola	85	78	75	83	90	107	112	119	110	89	99	106
80 Van Buren	151	142	174	162	186	208	234	247	204	177	176	184
81 Washtenaw	331	377	356	358	364	392	364	358	373	396	393	394
82 Wayne	10,728	10,564	10,941	10,865	11,528	12,118	12,398	12,989	13,317	13,467	13,896	14,341
83 Wexford	74	67	81	70	72	95	115	117	132	128	128	113
TOTALS	22,983	22,410	23,347	23,207	25,125	27,284	27,971	29,195	29,350	28,937	29,500	30,074

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	7/02	8/02	9/02	10/02	11/02	12/02	1/03	2/03	3/03	4/03	5/03	6/03
ZONE VIII												
13 Redford	234	207	217	197	206	211	210	226	254	480	590	595
14 Lincoln Park	244	227	246	223	233	234	236	263	267	251	272	305
15 Greydale	848	869	842	851	933	1,006	997	1,071	1,091	854	803	908
16 Romulus	271	231	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	516	509	507	492	528	579	622	658	621	625	869	842
18 Taylor	271	240	264	235	234	251	296	308	320	310	307	396
19 Inkster	659	625	596	575	596	612	638	650	690	678	507	485
32 Tireman	885	880	892	877	904	947	949	998	1,032	1,030	1,141	865
35 Schoolcraft	657	656	727	723	778	790	811	855	857	872	832	1,010
39 Fullerton/Jeffries	669	686	739	703	726	778	750	784	809	824	772	842
TOTAL	5,254	5,130	5,030	4,876	5,138	5,408	5,509	5,813	5,941	5,924	6,093	6,248
ZONE IX												
41 Fort/Wayne	433	449	428	407	434	464	499	509	495	506	489	732
43 Glendale	746	724	788	786	842	871	904	962	1,168	1,219	1,349	1,605
49 Grand River/Warren	339	326	364	368	377	403	366	401	592	606	672	1,016
55 Hamtramck	272	259	258	268	335	337	343	372	377	365	402	472
56 Highland Park	368	345	345	356	365	362	361	348	Closed	Closed	Closed	Closed
57 Medbury	570	547	547	567	612	664	647	1,535	1,587	1,580	1,481	1,585
59 McNichols/Goddard	522	510	545	571	623	658	714	743	759	808	841	648
73 Forest/Ellery	483	469	490	494	521	531	557	570	595	608	779	850
74 Kercheval	376	376	394	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	933	936	961	1,358	1,459	1,563	1,621	1,720	1,793	1,838	1,784	1,180
79 Warren/Conner	697	718	785	805	814	851	870	8	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	5,739	5,659	5,905	5,980	6,382	6,704	6,882	7,168	7,366	7,530	7,797	8,088
Wayne - Other	6	6	6	9	8	6	7	8	10	13	6	5
WAYNE CO. TOTALS	10,999	10,795	10,941	10,865	11,528	12,118	12,398	12,989	13,317	13,467	13,896	14,341

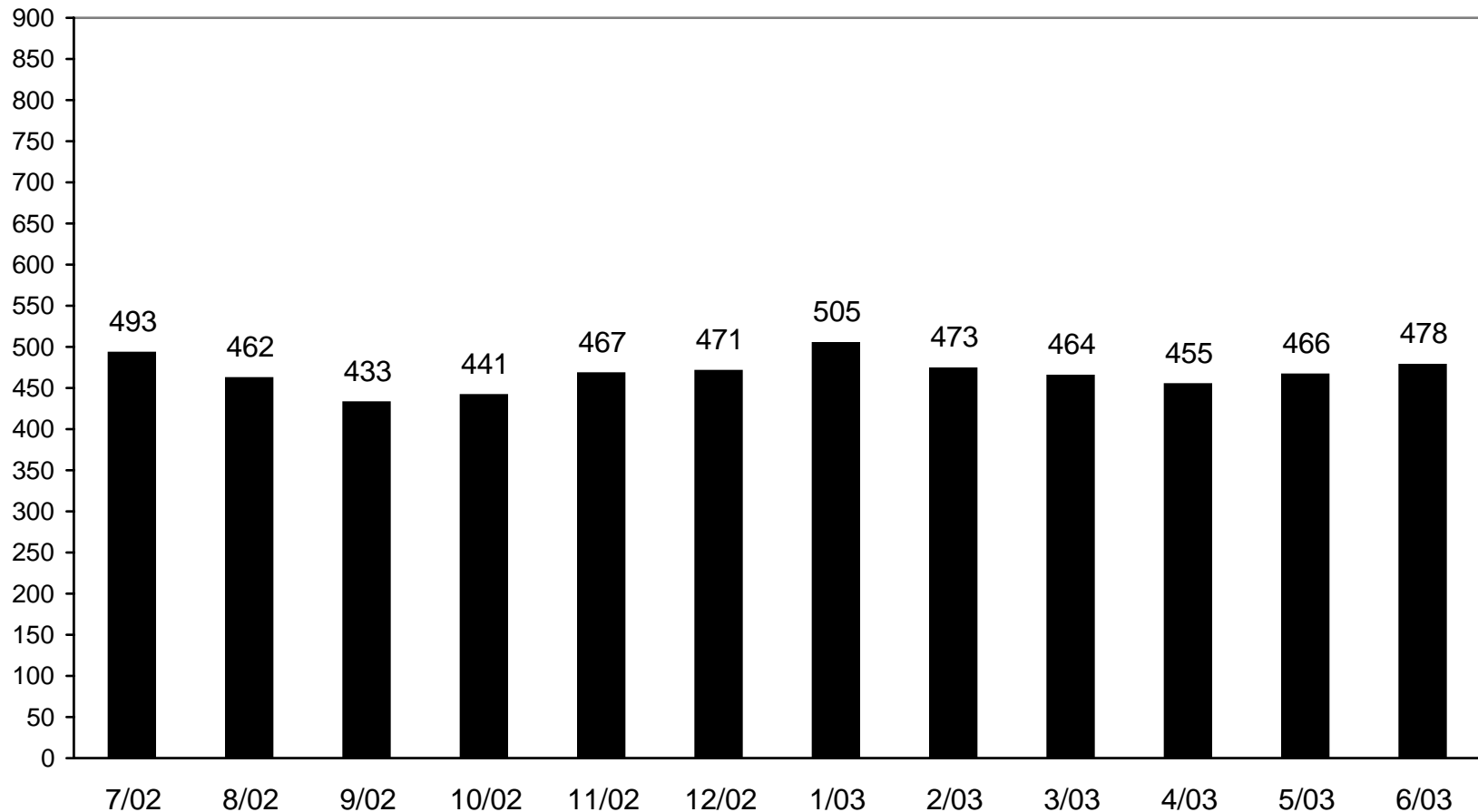
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[rml]/awfpFY2003.xls, Wayne 3rd qtr 2003/7-25-03

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2003 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996	405
Total closures for employment-related sanctions for FY 1997	1,220
Total closures for employment-related sanctions for FY 1998	4,257
Total closures for employment-related sanctions for FY 1999	4,319
Total closures for employment-related sanctions for FY 2000	6,663
Total closures for employment-related sanctions for FY 2001	7,360
Total closures for employment-related sanctions for FY 2002	8,542
Total closures for employment-related sanctions for FY 2003 YTD	6,111

FY 2003

Closure Code	403	404	405	407*	Monthly Total	Definition of Closure Codes
10/02		38	624	36	698	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/02			564	38	602	
12/02			471	24	495	
1/03			573	25	598	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/03			508	24	532	
3/03			699	30	729	
4/03			881	32	913	405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/03			790	37	827	
6/03			699	18	717	
7/03						407 Case closure for refusing suitable employment without good cause.
8/03						
9/03						
FY 2003 Total		38	5,809	264	6,111	<i>* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively.</i> <i>Data source: DQ- 142.</i>

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2003

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	1	0	1
2 Alger		0	0	0	0	0
3 Allegan		0	0	14	0	14
4 Alpena		0	0	6	0	6
5 Antrim		0	0	2	0	2
6 Arenac		0	0	1	0	1
7 Baraga		0	0	1	0	1
8 Barry		0	0	9	0	9
9 Bay		0	0	18	0	18
10 Benzie		0	0	0	0	0
11 Berrien		0	0	56	1	57
12 Branch		0	0	1	0	1
13 Calhoun		0	0	39	0	39
14 Cass		0	0	8	0	8
15 Charlevoix		0	0	0	0	0
16 Cheboygan		0	0	1	0	1
17 Chippewa		0	0	3	0	3
18 Clare		0	0	5	0	5
19 Clinton		0	0	3	0	3
20 Crawford		0	0	3	0	3
21 Delta		0	0	2	0	2
22 Dickinson		0	0	0	0	0
23 Eaton		0	0	10	0	10
24 Emmet		0	0	0	0	0
25 Genesee		0	0	70	1	71
26 Gladwin		0	0	2	0	2
27 Gogebic		0	0	0	0	0
28 Grand Traverse		0	0	2	0	2
29 Gratiot		0	0	1	0	1
30 Hillsdale		0	0	0	0	0
31 Houghton		0	0	3	0	3
32 Huron		0	0	2	0	2
33 Ingham		0	0	34	0	34
34 Ionia		0	0	14	0	14
35 Iosco		0	0	3	0	3
36 Iron		0	0	3	0	3
37 Isabella		0	0	4	0	4
38 Jackson		0	0	18	0	18
39 Kalamazoo		0	0	48	0	48
40 Kalkaska		0	0	1	0	1
41 Kent		0	0	94	3	97
42 Keweenaw		0	0	0	0	0

May 2003

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	5	0	5
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	3	0	3
0	0	4	0	4
0	0	13	0	13
0	0	0	0	0
0	0	47	1	48
0	0	1	0	1
0	0	26	0	26
0	0	8	0	8
0	0	1	0	1
0	0	5	1	6
0	0	3	0	3
0	0	4	0	4
0	0	0	0	0
0	0	2	0	2
0	0	6	0	6
0	0	0	0	0
0	0	2	0	2
0	0	2	0	2
0	0	49	0	49
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	2	3	5
0	0	6	0	6
0	0	2	0	2
0	0	0	0	0
0	0	22	0	22
0	0	14	1	15
0	0	6	0	6
0	0	3	0	3
0	0	1	0	1
0	0	12	0	12
0	0	45	1	46
0	0	1	0	1
0	0	91	1	92
0	0	0	0	0

June 2003

403	404	405	407	Total
0	0	2	0	2
0	0	0	0	0
0	0	9	0	9
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	9	0	9
0	0	2	0	2
0	0	42	0	42
0	0	4	0	4
0	0	24	0	24
0	0	4	0	4
0	0	1	0	1
0	0	2	0	2
0	0	3	0	3
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	1	0	1
0	0	7	0	7
0	0	3	0	3
0	0	61	0	61
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	5	1	6
0	0	2	0	2
0	0	0	0	0
0	0	1	0	1
0	0	30	1	31
0	0	6	0	6
0	0	3	0	3
0	0	0	0	0
0	0	4	0	4
0	0	16	0	16
0	0	36	1	37
0	0	3	0	3
0	0	82	1	83
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2003

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	7	0	7
44 Lapeer		0	0	9	0	9
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	7	0	7
47 Livingston		0	0	1	0	1
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	18	0	18
51 Manistee		0	0	4	0	4
52 Marquette		0	0	4	0	4
53 Mason		0	0	1	0	1
54 Mecosta		0	0	3	0	3
55 Menominee		0	0	4	0	4
56 Midland		0	0	1	1	2
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	13	0	13
59 Montcalm		0	0	5	0	5
60 Montmorency		0	0	1	0	1
61 Muskegon		0	0	28	0	28
62 Newaygo		0	0	7	0	7
63 Oakland		0	0	26	7	33
64 Oceana		0	0	4	0	4
65 Ogemaw		0	0	2	0	2
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	8	0	8
68 Oscoda		0	0	2	0	2
69 Otsego		0	0	1	0	1
70 Ottawa		0	0	10	0	10
71 Presque Isle		0	0	1	0	1
72 Roscommon		0	0	2	0	2
73 Saginaw		0	0	45	0	45
74 St. Clair		0	0	3	5	8
75 St. Joseph		0	0	7	0	7
76 Sanilac		0	0	3	0	3
77 Schoolcraft		0	0	2	0	2
78 Shiawassee		0	0	9	0	9
79 Tuscola		0	0	4	0	4
80 Van Buren		0	0	9	0	9
81 Washtenaw		0	0	26	3	29
82 Wayne		0	0	115	11	126
83 Wexford/Missaukee		0	0	7	0	7
TOTAL		0	0	881	32	913

May 2003

403	404	405	407	Total
0	0	3	0	3
0	0	11	0	11
0	0	1	0	1
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	0	0	0
0	0	19	2	21
0	0	3	0	3
0	0	2	0	2
0	0	4	0	4
0	0	5	0	5
0	0	5	0	5
0	0	2	0	2
0	0	0	0	0
0	0	6	0	6
0	0	4	0	4
0	0	1	0	1
0	0	29	0	29
0	0	4	0	4
0	0	46	3	49
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	4	0	4
0	0	1	0	1
0	0	0	0	0
0	0	7	0	7
0	0	0	0	0
0	0	3	0	3
0	0	38	2	40
0	0	9	3	12
0	0	9	1	10
0	0	8	0	8
0	0	2	0	2
0	0	1	0	1
0	0	5	0	5
0	0	7	0	7
0	0	12	3	15
0	0	122	15	137
0	0	7	0	7
0	0	790	37	827

June 2003

403	404	405	407	Total
0	0	5	0	5
0	0	8	0	8
0	0	1	0	1
0	0	3	0	3
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	15	0	15
0	0	3	0	3
0	0	2	0	2
0	0	2	0	2
0	0	4	0	4
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	6	0	6
0	0	4	0	4
0	0	0	0	0
0	0	36	0	36
0	0	8	0	8
0	0	25	3	28
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	1	0	1
0	0	40	0	40
0	0	4	2	6
0	0	3	0	3
0	0	6	0	6
0	0	0	0	0
0	0	9	0	9
0	0	0	0	0
0	0	9	0	9
0	0	10	1	11
0	0	100	8	108
0	0	6	0	6
0	0	699	18	717

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2003

County	Closure Code →	403	404	405	407	Total
Zone VIII		Wayne County District Offices				
13	Redford	0	0	4	0	4
14	Lincoln Park	0	0	8	0	8
15	Greydale	0	0	18	0	18
17	Joy/Greenfield	0	0	16	7	23
18	Taylor	0	0	2	0	2
19	Inkster	0	0	12	0	12
32	Tireman	0	0	1	1	2
35	Schoolcraft	0	0	9	0	9
39	Fullerton/Jeffries	0	0	2	0	2
TOTAL		0	0	72	8	80
Zone IX						
41	Fort/Wayne	0	0	9	0	9
43	Glendale	0	0	7	1	8
49	Grand River/Warren	0	0	3	0	3
55	Hamtramck	0	0	8	0	0
56	Highland Park	0	0	0	0	0
57	Medbury	0	0	2	1	3
59	McNichols/Goddard	0	0	4	0	4
73	Forest/Ellery	0	0	4	1	5
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Maddelein/Gratiot	0	0	6	0	6
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corrido	0	0	0	0	0
TOTAL		0	0	43	3	38
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	115	11	118
OUTSTATE TOTAL		0	0	766	21	795

May 2003

403	404	405	407	Total
Wayne County District Offices				
0	0	5	0	5
0	0	9	2	9
0	0	17	1	17
0	0	9	5	14
0	0	7	1	7
0	0	3	1	4
0	0	9	0	9
0	0	13	1	14
0	0	5	0	5
0	0	77	11	84
0	0	2	0	2
0	0	5	0	5
0	0	5	0	5
0	0	7	1	8
0	0	0	0	0
0	0	11	2	13
0	0	1	0	1
0	0	9	0	9
closed	closed	closed	closed	closed
0	0	5	1	5
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	45	4	48
0	0	0	0	0
0	0	122	15	132
0	0	668	22	695

June 2003

403	404	405	407	Total
Wayne County District Offices				
0	0	2	0	2
0	0	12	0	12
0	0	6	0	6
0	0	12	3	15
0	0	8	1	9
0	0	5	2	7
0	0	4	0	4
0	0	11	0	11
0	0	2	0	2
0	0	62	6	68
0	0	5	0	5
0	0	3	0	3
0	0	10	0	10
0	0	6	0	6
0	0	0	0	0
0	0	2	1	3
0	0	2	0	2
0	0	2	0	2
closed	closed	closed	closed	closed
0	0	8	1	9
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	38	2	40
0	0	0	0	0
0	0	100	8	108
0	0	599	10	609

POVERTY DATA

Poverty Thresholds	83
Poverty Guidelines	84

CENSUS BUREAU POVERTY THRESHOLDS*

1987 - 2004

Family Size	1987	1988	1989	1990	1991	1992	1993	1994	1995
1	\$5,778	\$6,024	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763
2	\$7,397	\$7,704	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933
3	\$9,056	\$9,435	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158
4	\$11,611	\$12,092	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569
5	\$13,737	\$14,305	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408
6	\$15,509	\$16,149	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804
7	\$17,649	\$18,248	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552
8	\$19,515	\$20,279	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237

Family Size	1996	1997	1998	1999	2000	2001	2002**	2003***	2004***
1	\$7,995	\$8,183	\$8,316	\$8,501	\$8,794	\$9,039	\$9,182	\$9,402	\$9,599
2	\$10,233	\$10,473	\$10,634	\$10,869	\$11,239	\$11,569	\$11,752	\$12,034	\$12,287
3	\$12,516	\$12,802	\$13,003	\$13,290	\$13,738	\$14,128	\$14,351	\$14,695	\$15,004
4	\$16,036	\$16,400	\$16,660	\$17,029	\$17,603	\$18,104	\$18,390	\$18,831	\$19,226
5	\$18,952	\$19,380	\$19,680	\$20,127	\$20,819	\$21,405	\$21,743	\$22,265	\$22,733
6	\$21,389	\$21,886	\$22,228	\$22,727	\$23,528	\$24,195	\$24,578	\$25,168	\$25,697
7	\$24,268	\$24,802	\$25,257	\$25,912	\$26,754	\$27,517	\$27,952	\$28,623	\$29,224
8	\$27,091	\$27,593	\$28,166	\$28,967	\$29,701	\$30,627	\$31,111	\$31,858	\$32,527

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2003 and 2004 poverty thresholds are based on projected increases in the U.S. CPI-U of 2.4% in 2003 and 2.1% in 2004.*

** *The 2002 Poverty Thresholds are PRELIMINARY. They were released by the Census Bureau in January 2003.*

*** *The 2003 and 2004 figures are Policy Analysis and Program Evaluation projections (February 18, 2003).*

<td>[census]census.xls/04-25-03

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1987 - 2004

Family Size	1987	1988	1989	1990	1991	1992	1993	1994	1995
1	5,500	5,770	5,980	6,280	6,620	6,810	6,970	7,360	7,470
2	7,400	7,730	8,020	8,420	8,880	9,190	9,430	9,840	10,030
3	9,300	9,690	10,060	10,560	11,140	11,570	11,890	12,320	12,590
4	11,200	11,650	12,100	12,700	13,400	13,950	14,350	14,800	15,150
5	13,100	13,610	14,140	14,840	15,660	16,330	16,810	17,280	17,710
6	15,000	15,570	16,180	16,980	17,920	18,710	19,270	19,760	20,270
7	16,900	17,530	18,220	19,120	20,180	21,090	21,730	22,240	22,830
8	18,800	19,490	20,260	21,260	22,440	23,470	24,190	24,720	25,390

Family Size	1996	1997	1998	1999	2000	2001	2002	2003	2004**
1	\$7,740	\$7,890	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,250
2	\$10,360	\$10,610	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,450
3	\$12,980	\$13,330	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,650
4	\$15,600	\$16,050	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850
5	\$18,220	\$18,770	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,050
6	\$20,840	\$21,490	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,250
7	\$23,460	\$24,210	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,450
8	\$26,080	\$26,930	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,650

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** Policy Analysis and Program Evaluation Division projection (February 18, 2003).